

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR  
MARZO 2010**

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA KWh	CARGO POR ENERGÍA US\$ / KWh	FACTURACIÓN POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
<b>MERCADO DE CONTRATOS</b>								
Tipitapa Power Company	50,900.00	16.37	833,340.38	35,000,890.56	0.1075	3,761,687.72	4,595,028.10	0.13128
CENSA	57,000.00	8.32	474,345.28	22,882,900.00	0.1213	2,776,559.88	3,250,905.16	0.14207
EEC (Corinto)	50,000.00	21.47	1,073,577.58	34,576,920.57	0.1043	3,607,984.38	4,681,561.96	0.13540
EEC (Corinto - 10)	13,300.00	14.50	192,850.00	4,120,530.00	0.1130	465,460.71	658,310.71	0.15976
ORMAT				19,543,100.00	0.0588	1,148,920.46	1,148,920.46	0.05879
NSEL	22,138.00	21.40	473,828.78	16,480,412.00	0.0327	538,923.30	1,012,752.08	0.06145
MONTEROSA	20,219.44	5.29	106,883.16	16,300,400.00	0.0825	1,344,782.18	1,451,665.34	0.08906
ALBANISA	158,497.42	14.63	2,318,974.06	60,283,260.00	0.126721166	7,639,165.02	9,958,139.08	0.16519
TICHANA POWER				112,545.00	0.0900	10,129.05	10,129.05	0.09000
GEOSA	84,998.80	8.50	722,500.00	24,180,640.00	0.1529	3,697,736.74	4,420,236.74	0.18280
AMAYO				15,450,777.00	0.0863	1,332,629.52	1,332,629.52	0.08625
AMAYO II				8,591,128.00	0.0920	790,383.78	790,383.78	0.09200
PENSA	3,955.64	31.34	123,954.70	2,942,998.12	0.0155	45,749.68	169,704.38	0.05766
LAS CANOAS							0.00	
HIDROELECTRICA ATDER				6,460.00	0.0910	588.16	588.16	0.09105
ECONOENERGIA SOCIEDAD ANONIMA								
HIDRALIA ENERGIA				22,604.90	0.0650	1,469.32	1,469.32	0.06500
SUB-TOTAL CONTRATOS	461,009.30	13.71	6,320,253.94	260,495,566.15	0.1043	27,162,169.90	33,482,423.84	0.12853
DISNORTE	230,504.65	13.71	3,160,126.97	130,247,783.08	0.1043	13,581,084.95	16,741,211.92	0.12853
DISSUR	230,504.65	13.71	3,160,126.97	130,247,783.08	0.1043	13,581,084.95	16,741,211.92	0.12853
<b>MERCADO DE OCASIÓN</b>								
Compras de DISNORTE	10,313.39	0		11,078,850.00	0.163546698	1,811,909.33	1,811,909.33	0.163546698
Compras de DISSUR	8,386.12	0		9,431,350.00	0.16315148	1,538,738.71	1,538,738.71	0.16315148
SUB - TOTAL COMPRAS	18,699.51	0	0.00	20,510,200.00	0.163364962	3,350,648.04	3,350,648.04	0.163364962
Ventas de DISNORTE				32,910.00	0.131783956	4,337.01	4,337.01	0.131783956
Ventas de DISSUR				66,960.00	0.134916069	9,033.98	9,033.98	0.134916069
SUB - TOTAL VENTAS	0.00		0.00	99,870.00	0.133883949	13,370.99	13,370.99	0.133883949
CONSUMOS PPA'S (VENTAS)				0.00		0.00	0.00	
DISNORTE							0.00	
DISSUR							0.00	
<b>MERCADO REGIONAL</b>								
DISNORTE				-96,600.00	0.4548	-43,930.65	-43,930.65	0.45477
DISSUR				-26,400.00	0.7597	-20,057.34	-20,057.34	0.75975
DISSUR				-70,200.00	0.3401	-23,873.31	-23,873.31	0.34008
Compras Netas DISNORTE	10,313.39	0.00	0.00	11,019,540.00	0.1622	1,787,514.98	1,787,514.98	0.16221
Compras Netas DISSUR	8,386.12	-	0.00	9,294,190.00	0.1620	1,505,831.42	1,505,831.42	0.16202
SUB - TOTAL COMPRAS NETAS	18,699.51	-	0.00	20,313,730.00	0.1621	3,293,346.40	3,293,346.40	0.16212
<b>SISTEMAS AISLADOS</b>								
DISSUR (EGOMSA)	1,800.00	8.88	15,990.82	574,057.00	0.2186	125,465.90	141,456.72	0.24642
DISSUR (EGOMSA)	1,800.00	8.88	15,990.82	574,057.00	0.2186	125,465.90	141,456.72	0.24642
<b>TOTAL COMPRAS</b>								
DISNORTE	481,508.81	13.16	6,336,244.76	281,383,353.15	0.1087	30,580,982.20	36,917,226.96	0.13120
DISNORTE	240,818.04	13.12	3,160,126.97	141,267,323.08	0.1088	15,368,599.93	18,528,726.90	0.13116
DISSUR	240,690.77	13.20	3,176,117.79	140,116,030.08	0.1086	15,212,382.27	18,388,500.06	0.13124
<b>TRANSPORTE Y SERVICIOS CNDC</b>								
DISNORTE						1,522,508.93	1,522,508.93	
DISSUR						764,883.16	764,883.16	
DISSUR						757,625.77	757,625.77	
<b>SERVICIOS AUXILIARES</b>								
DISNORTE						195,739.05	195,739.05	
DISSUR						98,761.53	98,761.53	
DISSUR						96,977.52	96,977.52	
<b>TOTAL COMPRAS NETAS</b>								
DISNORTE	481,508.81	13.16	6,336,244.76	281,383,353.15	0.1148	32,299,230.18	38,635,474.94	0.13731
DISNORTE	240,818.04	13.12	3,160,126.97	141,267,323.08	0.1149	16,232,244.62	19,392,371.59	0.13727
DISSUR	240,690.77	13.20	3,176,117.79	140,116,030.08	0.1147	16,066,985.56	19,243,103.35	0.13734