

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR
MAYO 2010**

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGIA KWh	CARGO POR ENERGIA US\$ / KWh	FACTURACION POR ENERGIA US\$	TOTAL FACTURACION US\$	PRECIO MONOMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.30	829,519.44	34214,548.78	0.1034	3537,037	4366,556.12	0.12762
CENSA	57,000	9.52	542,901.10	19240,740.00	0.1163	2237,917.94	2780,819.04	0.14453
EEC (Corinto)	50,000	21.45	1072,383.06	33395,103.66	0.1001	3343,617.68	4416,000.74	0.13223
EEC (Corinto - 10)	13,300	14.50	192,850.00	6034,790.00	0.1085	654,571.35	847,421.35	0.14042
ORMAT				17419,790.00	0.0588	1024,109.46	1024,109.46	0.05879
NSEL	67,262	3.27	219,674.98	12936,328.00	0.0540	698,350.02	918,025.00	0.07096
MONTEROSA	24,143	0.79	19,143.40	2970,180	0.0825	245039.14	264,182.54	0.08894
ALBANISA	171,540	14.74	2527,676.20	43218,280	0.1221	5275,023.46	7802,699.66	0.18054
TICHANA POWER				80,807	0.0900	7,273	7,272.63	0.09000
GEOSA	2755,432	0.27	739694.22	23608,980	0.1545	3646,854	4386,547.82	0.18580
AMAYO				8828,946	0.0863	761,496.62	761,496.62	0.08625
AMAYO II				5802,326	0.0917	531,887	531,886.96	0.09167
PENSA	6,839	31.443	215,047.54	5088,398.56	0.0155	79,100.48	294,148.02	0.05781
LAS CANOAS							-	
HIDROELECTRICA ATDER				156,070	0.0910	14,202	14,202.07	0.09100
ECONOENERGIA SOCIEDAD ANONIMA								
HIDRALIA ENERGIA				456,494	0.0650	29,672	29,672.11	0.06500
SUB-TOTAL CONTRATOS	3196,416	1.99	6358,890	213451,782	0.1035	22086,150	28445,040.14	0.13326
DISNORTE	1598,208	1.99	3179,445	106725,891	0.1035	11043,075	14222,520.07	0.13326
DISSUR	1598,208	1.99	3179,445	106725,891	0.1035	11043,075	14222,520.07	0.13326
MERCADO DE OCASIÓN								
Compras de DISNORTE	8,622	-	-	25793,580	0.0966	2490,703.43	2490,703	0.09656
Compras de DISSUR	8,238	-	-	27952,300	0.0958	2677,802.88	2677,803	0.09580
SUB - TOTAL COMPRAS	16,860	-	-	53745,880	0.0962	5168,506.31	5168,506.31	0.09617
Ventas de DISNORTE							-	
Ventas de DISSUR							-	
SUB - TOTAL VENTAS	-	-	-	-	-	-	-	-
CONSUMOS PPA'S (VENTAS)								
DISNORTE							-	
DISSUR							-	
MERCADO REGIONAL								
DISNORTE				(9497,270)	0.1922	(1825,067.56)	(1825,067.56)	0.19217
DISSUR				(4757,000)	0.1921	(913,760.68)	(913,761)	0.19209
DISSUR				(4740,270)	0.1922	(911,306.88)	(911,307)	0.19225
Compras Netas DISNORTE	8,622	0.00	-	21036,580	0.0750	1576,942.75	1576,943	0.07496
Compras Netas DISSUR	8,238	-	-	23212,030	0.0761	1766,496.00	1766,496	0.07610
SUB - TOTAL COMPRAS NETAS	16,860	-	0	44248,610	0.0756	3343,439	3343,438.75	0.07556
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	8.91	16,044	562,392	0.2151	120,966	137,010.30	0.24362
DISSUR (EGOMSA)	1,800	8.91	16,044	562,392	0.2151	120,966	137,010.30	0.24362
TOTAL COMPRAS	3215,076	1.98	6374,934	258262,784	0.0989	25550,555	31925,489.19	0.12362
DISNORTE	1606,830	1.98	3179,445	127762,471	0.0988	12620,018	15799,463	0.12366
DISSUR	1608,246	1.99	3195,489	130500,313	0.0991	12930,537	16126,026	0.12357
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						1386,658.24	1386,658.24	
DISSUR						691,933.99	691,934	
DISSUR						694,724.25	694,724	
SERVICIOS AUXILIARES								
DISNORTE						223,295.73	223,295.73	
DISSUR						111,286	111,286	
DISSUR						112,009	112,009	
TOTAL COMPRAS NETAS	3215,076	1.98	6374,934	258262,784	0.1052	27160,509	33535,443.16	0.12985
DISNORTE	1606,830	1.98	3179,445	127762,471	0.1051	13423,238	16602,683	0.12995
DISSUR	1608,246	1.99	3195,489	130500,313	0.1053	13737,271	16932,760	0.12975

Nota: Fuente Departamento de Tarifa-INE