

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR
NOVIEMBRE 2010**

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGIA KWh	CARGO POR ENERGIA US\$ / KWh	FACTURACION POR ENERGIA US\$	TOTAL FACTURACION US\$	PRECIO MONOMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	16.26	827,561.44	30069,158.26	0.1109	3335,899	4163,460.50	0.13846
CENSA	57,000	13.22	753,660.04	21803,100	0.1255	2735,315.70	3488,975.74	0.16002
EEC (Corinto)	50,000	21.52	1075,772.98	33692,013.27	0.1079	3636,370.92	4712,143.90	0.13986
EEC (Corinto - 10)	13,300	14.50	192,850.00	6738,500.00	0.1173	790,721.45	983,571.45	0.14596
ORMAT				9692,050.00	0.0588	569,795.6200	569,795.62	0.05879
NSEL	11,258	7.69	86,571.28	4085,128.00	0.0432	176,659.3800	263,230.66	0.06444
MONTEROSA	46,638	0.624	29,120.96	3360,460	0.0850	285,639	314,760.34	0.09367
ALBANISA	171,540	14.72	2525,051.34	37479,340	0.1324	4962,986.12	7488,037.46	0.19979
TICHANA POWER S.A				125,846	0.0900	11,326	11,326.14	0.09000
GEOSA	83,586	7.30	610,391.11	31288,540	0.1587	4964,339	5574,729.77	0.17817
AMAYO				9329,968	0.0862	804,710	804,709.64	0.08625
AMAYO II				6645,178	0.0918	609,958	609,958.12	0.09179
PENSA	8,949.26	33.87	303,078.32	6443,457.18	0.0155	100,165.22	403,243.54	0.06258
LAS CANOAS								
HIDROELECTRICA ATDER				165,320	0.0910	15,044	15,043.98	0.09100
ECONOENERGIA SOCIEDAD ANONIMA								
HIDRALIA ENERGIA (El Sardinal)				58,231.00	0.0917	5,338.50	5,338.50	0.09168
HIDRALIA ENERGIA (Wawule)				367,897.28	0.0650	23,913.32	23,913.32	0.06500
ENERGIA TROPICAL CERRO FRIO				13.00	0.1000	1.30	1.30	0.10000
SUB-TOTAL CONTRATOS	493,171	12.99	6404,057	201344,200	0.1144	23028,183	29432,239.98	0.14618
DISNORTE	246,586	12.99	3202,029	100672,100	0.1144	11514,091	14716,119.99	0.14618
DISSUR	246,586	12.99	3202,029	100672,100	0.1144	11514,091	14716,119.99	0.14618
MERCADO DE OCASIÓN								
Compras de DISNORTE	13,306	-	-	26514,390	0.0800	2119,925.71	2119,926	0.07995
Compras de DISSUR	6,270	-	-	29947,200	0.0799	2393,151.74	2393,152	0.07991
SUB - TOTAL COMPRAS	19,576	-	-	56461,590	0.0799	4513,077.45	4513,077.45	0.07993
Ventas de DISNORTE				96,290	0.1274	12264.66	12,265	0.12737
Ventas de DISSUR				103,640	0.1274	13,199	13,199	0.12736
SUB - TOTAL VENTAS	-	-	-	199,930	0.1274	25,464	25,464	0.12736
CONSUMOS PPA'S (VENTAS)								
DISNORTE								0
DISSUR								0
MERCADO REGIONAL								
DISNORTE				1857640.00	0.24	447087.14	447,087.14	0.24067
DISSUR				947080.00	0.24	224605.13	224,605	0.23716
DISSUR				910560.00	0.24	222482.01	222,482	0.24434
Compras Netas DISNORTE	13,306	0.00	-	25471,020	0.0739	1883,056	1883,055.92	0.07393
Compras Netas DISSUR	6,270	-	-	28933,000	0.0746	2157,470	2157,470.31	0.07457
SUB - TOTAL COMPRAS NETAS	19,576	-	0	54404,020	0.0743	4040,526	4040,526.23	0.07427
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	8.88	15,977	472,147	0.2364	111,602	127,579.19	0.27021
DISSUR (EGOMSA)	1,800	8.88	15,977	472,147	0.2364	111,602	127,579.19	0.27021
TOTAL COMPRAS	514,547	12.48	6420,035	256220,367	0.1061	27180,311	33600,345.40	0.13114
DISNORTE	259,892	12.32	3202,029	126143,120	0.1062	13397,147	16599,176	0.13159
DISSUR	254,655	12.64	3218,006	130077,247	0.1060	13783,163	17001,169	0.13070
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						1285,739.03	1285,739.03	
DISSUR						639,793.03	639,793	
DISSUR						645,946.00	645,946	
SERVICIOS AUXILIARES								
DISNORTE						275,829.88	275,829.88	
DISSUR						136,936.38	136,936	
DISSUR						138,893.50	138,894	
TOTAL COMPRAS NETAS	514,547	12.48	6420,035	256220,367	0.1122	28741,879	35161,914.31	0.13723
DISNORTE	259,892	12.32	3202,029	126143,120	0.1124	14173,877	17375,905	0.13775
DISSUR	254,655	12.64	3218,006	130077,247	0.1120	14568,003	17786,009	0.13673

Fuente: Departamento de Tarifa-INE