

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR  
OCTUBRE 2010**

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGIA KWh	CARGO POR ENERGIA US\$ / KWh	FACTURACION POR ENERGIA US\$	TOTAL FACTURACION US\$	PRECIO MONOMICO US\$/KWh
<b>MERCADO DE CONTRATOS</b>								
Tipitapa Power Company	50,900	16.29	829,125.38	30401,883.02	0.1098	3338,258.40	4167,383.78	0.13708
CENSA	57,000	12.67	722,376.40	18393,500	0.1244	2288,622.36	3010,998.76	0.16370
EEC (Corinto)	50,000	21.52	1075,914.62	34750,800.17	0.1067	3708,320.52	4784,235.14	0.13767
EEC (Corinto - 10)	13,300	14.50	192,850.00	4860,520.00	0.1160	564,024.82	756,874.82	0.15572
ORMAT				15324,150.00	0.0588	900,906.7800	900,906.78	0.05879
NSEL				55,616.00	0.0566	3,148.64	3,148.64	0.05661
<b>MONTEROSA</b>								
ALBANISA	171,540	14.71	2523,954.76	32220,740	0.1315	4235,462.82	6759,417.58	0.20978
TICHANA POWER				107,000	0.0900	9,630	9,630.00	0.09000
GEOSA	90,000	8.36	752,585.12	34674,160	0.1546	5359,823	6112,408.20	0.17628
AMAYO				4391,324	0.0863	378,752	378,751.72	0.08625
AMAYO II				3169,124	0.0919	291,361	291,360.72	0.09194
PENSA	9,130.20	33.88	309,285.56	6792,867.92	0.0155	105,596.90	414,882.46	0.06108
<b>LAS CANOAS</b>								
HIDROELECTRICA ATDER				317,150	0.0910	28,861	28,860.97	0.09100
<b>ECONOENERGIA SOCIEDAD ANONIMA</b>								
<b>HIDRALIA ENERGIA</b>								
SUB-TOTAL CONTRATOS	441,870	14.50	6406,092	186202,245	0.1142	21265,308	27671,400.32	0.14861
DISNORTE	220,935	14.50	3203,046	93101,122	0.1142	10632,654	13835,700.16	0.14861
DISSUR	220,935	14.50	3203,046	93101,122	0.1142	10632,654	13835,700.16	0.14861
<b>MERCADO DE OCASIÓN</b>								
Compras de DISNORTE	5,762	-	-	35453,130	0.0837	2967,386.35	2967,386.4	0.08370
Compras de DISSUR	1,681	-	-	39709,230	0.0837	3323,367.56	3323,367.6	0.08369
<b>SUB - TOTAL COMPRAS</b>	<b>7,444</b>	<b>-</b>	<b>-</b>	<b>75162,360</b>	<b>0.0837</b>	<b>6290,753.91</b>	<b>6290,753.91</b>	<b>0.08370</b>
Ventas de DISNORTE				1,060	0.1357	143.89	144	0.13575
Ventas de DISSUR				1,460	0.1354	197.66	198	0.13538
<b>SUB - TOTAL VENTAS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,520</b>	<b>0.1355</b>	<b>342</b>	<b>342</b>	<b>0.13554</b>
<b>CONSUMOS PPA'S (VENTAS)</b>								
DISNORTE				-		-	0	
DISSUR				-		-	0	
<b>MERCADO REGIONAL</b>								
DISNORTE				<b>2022,160</b>	<b>0.0470</b>	<b>95,013.83</b>	<b>95,013.83</b>	0.04699
DISSUR				1000,940	0.0469	46,920	46,920	0.04688
				1021,220	0.0471	48,093	48,093	0.04709
Compras Netas DISNORTE	5,762	0.00	-	36453,010	0.0827	3014,163	3014,163	0.08269
Compras Netas DISSUR	1,681	-	-	40728,990	0.0828	3371,263	3371,263	0.08277
<b>SUB - TOTAL COMPRAS NETAS</b>	<b>7,444</b>	<b>-</b>	<b>0</b>	<b>77182,000</b>	<b>0.0827</b>	<b>6385,426</b>	<b>6385,426.19</b>	<b>0.08273</b>
<b>SISTEMAS AISLADOS</b>								
DISSUR (EGOMSA)	1,800	8.88	15,977	500,439	0.2312	115,678	131,655.42	0.26308
	1,800	8.88	15,977	500,439	0.2312	115,678.03	131,655.42	0.26308
<b>TOTAL COMPRAS</b>								
DISNORTE	451,114	14.24	6422,069	263884,684	0.1052	27766,413	34188,481.93	0.12956
DISSUR	226,697	14.13	3203,046	129554,132	0.1053	13646,817	16849,863	0.13006
	224,417	14.34	3219,023	134330,552	0.1051	14119,596	17338,619	0.12907
<b>TRANSPORTE Y SERVICIOS CNDC</b>								
DISNORTE						1319,886.57	1319,886.57	
DISSUR						655,241.89	655,242	
						664,644.68	664,645	
<b>SERVICIOS AUXILIARES</b>								
DISNORTE						290,107.50	290,107.50	
DISSUR						143,235.93	143,236	
						146,871.57	146,872	
<b>TOTAL COMPRAS NETAS</b>								
DISNORTE	451,114	14.24	6422,069	263884,684	0.1113	29376,407	35798,476.00	0.13566
DISSUR	226,697	14.13	3203,046	129554,132	0.1115	14445,295	17648,341	0.13622
	224,417	14.34	3219,023	134330,552	0.1112	14931,112	18150,135	0.13512

Fuente: Departamento de Tarifa-INE