

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR  
SEPTIEMBRE 2010**

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACION POR POTENCIA US\$	ENERGIA KWh	CARGO POR ENERGIA US\$ / KWh	FACTURACION POR ENERGIA US\$	TOTAL FACTURACION US\$	PRECIO MONOMICO US\$/KWh
<b>MERCADO DE CONTRATOS</b>								
Tipitapa Power Company	50,900	16.29	829,271.16	27738,720.36	0.1041	2887,441	3716,711.94	0.13399
CENSA	57,000	12.08	688,770.20	19555,000	0.1181	2309,215.80	2997,986.00	0.15331
EEC (Corinto)	50,000	21.50	1075,223.46	32170,558.58	0.1008	3242,572.50	4317,795.96	0.13422
EEC (Corinto - 20)	13,300	14.50	192,850.00	5268,780.00	0.1091	575,059.27	767,909.27	0.14575
ORMAT				15143,390.00	0.0588	890,279.9000	890,279.90	0.05879
NSEL							-	
MONTEROSA							-	
ALBANISA	171,540	14.74	2527,676.20	25935,940	0.1249	3239,003	5766,679.68	0.22234
TICHANA POWER				111,518	0.0900	10,037	10,036.62	0.09000
GEOSA	90,000.00	8.13	731,771.30	32844,900.00	0.1465	4810,216.38	5541,987.68	0.16873
AMAYO				846,092.00	0.0912	77141.16	77,141.16	0.09117
AMAYO II				1117,258	0.0862	96,363	96,363.42	0.08625
PENSA	8,243	33.83	278,853.18	5934,996	0.0155	92,261.1	371,114.24	0.06253
LAS CANOAS								
HIDROELECTRICA ATDER				322,660.00	0.0910	29,361.94	29,361.94	0.09100
ECONOENERGIA SOCIEDAD ANONIMA								
HIDRALIA ENERGIA				485,960.75	0.0650	31,587.45	31,587.45	0.06500
SUB-TOTAL CONTRATOS	440,983	14.34	6324,416	167475,774	0.1092	18290,540	24614,955.26	0.14698
DISNORTE	220,492	14.34	3162,208	83737,887	0.1092	9145,270	12307,477.63	0.14698
DISSUR	220,492	14.34	3162,208	83737,887	0.1092	9145,270	12307,477.63	0.14698
<b>MERCADO DE OCASIÓN</b>								
Compras de DISNORTE	1,783	-	-	34062330	0.0830	2828,241.68	2828,242	0.08303
Compras de DISSUR	1,024	-	-	39007530	0.0830	3237,785.60	3237,786	0.08300
<b>SUB - TOTAL COMPRAS</b>	<b>2,807</b>	<b>-</b>	<b>-</b>	<b>73069,860</b>	<b>0.0830</b>	<b>6066,027.28</b>	<b>6066,027.28</b>	<b>0.08302</b>
Ventas de DISNORTE				17380	0.1079	1875.77	1,876	0.10793
Ventas de DISSUR				21450	0.1079	2,315	2,315	0.10794
<b>SUB - TOTAL VENTAS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>38,830</b>	<b>0.1079</b>	<b>4,191.08</b>	<b>4,191</b>	<b>0.10793</b>
<b>CONSUMOS PPA'S (VENTAS)</b>								
DISNORTE							0	
DISSUR							0	
<b>MERCADO REGIONAL</b>								
DISNORTE				5837,380	0.0601	350,584.20	350,584.20	0.06006
DISSUR				2904,840	0.0602	174,793.96	174,794	0.06017
DISSUR				2932,540	0.0599	175,790.24	175,790	0.05994
Compras Netas DISNORTE	1,783	0.00	-	36949,790	0.0812	3001,160	3001,160	0.08122
Compras Netas DISSUR	1,024	-	-	41918,620	0.0814	3411,261	3411,261	0.08138
<b>SUB - TOTAL COMPRAS NETAS</b>	<b>2,807</b>	<b>-</b>	<b>0</b>	<b>78868,410</b>	<b>0.0813</b>	<b>6412,420</b>	<b>6412,420.40</b>	<b>0.08131</b>
<b>SISTEMAS AISLADOS</b>	<b>1,800</b>	<b>8.88</b>	<b>15,977</b>	<b>445,000</b>	<b>0.2192</b>	<b>97,563</b>	<b>113,540.88</b>	<b>0.25515</b>
DISSUR (EGOMSA)	1,800	8.88	15,977	445,000	0.2192	97,563	113,540.88	0.25515
<b>TOTAL COMPRAS</b>	<b>445,590</b>	<b>14.23</b>	<b>6340,393</b>	<b>246789,184</b>	<b>0.1005</b>	<b>24800,524</b>	<b>31140,916.54</b>	<b>0.12618</b>
DISNORTE	222,275	14.23	3162,208	120687,677	0.1006	12146,430	15308,638	0.12685
DISSUR	223,316	14.23	3178,185	126101,507	0.1003	12654,094	15832,279	0.12555
<b>TRANSPORTE Y SERVICIOS CNDC</b>						<b>1172,508.61</b>	<b>1172,508.61</b>	
DISNORTE						580,675.54	580,676	
DISSUR						591,833.07	591,833	
<b>SERVICIOS AUXILIARES</b>						<b>235,242.06</b>	<b>235,242.06</b>	
DISNORTE						116,005.79	116,006	
DISSUR						119,236.27	119,236	
<b>TOTAL COMPRAS NETAS</b>	<b>445,590</b>	<b>14.23</b>	<b>6340,393</b>	<b>246789,184</b>	<b>0.1062</b>	<b>26208,274</b>	<b>32548,667.21</b>	<b>0.13189</b>
DISNORTE	222,275	14.23	3162,208	120687,677	0.1064	12843,111	16005,319	0.13262
DISSUR	223,316	14.23	3178,185	126101,507	0.1060	13365,163	16543,348	0.13119

Fuente: Departamento de Tarifa-INE