

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR
OCTUBRE 2011**

| TIPO DE MERCADO | POTENCIA KW | CARGO POR POTENCIA US\$ / KW - MES | FACTURACION POR POTENCIA US\$ | ENERGIA KWh | CARGO POR ENERGIA US\$ / KWh | FACTURACION POR ENERGIA US\$ | TOTAL FACTURACION US\$ | PRECIO MONOMICO US\$/KWh |
|------------------------------------|-----------------|------------------------------------------|-------------------------------------|------------------|------------------------------------|------------------------------------|------------------------------|--------------------------------|
| MERCADO DE CONTRATOS | | | | | | | | |
| Tipitapa Power Company | 50900 | 16.36 | 832606.16 | 34333215 | 0.1479 | 5078630.28 | 5911236.44 | 0.1722 |
| CENSA | 57000 | 14.95 | 852137.38 | 21397600 | 0.1657 | 3546444.22 | 4398581.60 | 0.2056 |
| EEC (Corinto) | 50000 | 21.45 | 1072675.68 | 35398803 | 0.1453 | 5142817.22 | 6215492.90 | 0.1756 |
| EEC (Corinto - 10) | 13300 | 0.00 | | | | | | |
| ORMAT | | | | 3261600 | 0.0606 | 197502.92 | 197502.92 | 0.0606 |
| NSEL | | | | | | | | |
| MONTEROSA | | | | | | | | |
| ALBANISA | 200000 | 14.74 | 2947040.00 | 80746320 | 0.1722 | 13906462.58 | 16853502.58 | 0.2087 |
| TICHANA POWER S.A | | | | 79657 | 0.0897 | 7142.85 | 7142.85 | 0.0897 |
| GEOSA | 90000 | 7.70 | 693000.02 | 23734480 | 0.2097 | 4976207.34 | 5669207.36 | 0.2389 |
| AMAYO | | | | 3444034 | 0.0887 | 305451.96 | 305451.96 | 0.0887 |
| AMAYO II | | | | 2361312 | 0.0948 | 223757.90 | 223757.90 | 0.0948 |
| PENSA | 6579 | 34.75 | 228599.58 | 4894407 | 0.0157 | 76989.86 | 305589.44 | 0.0624 |
| LAS CANOAS | | | | | | | | |
| HIDROELECTRICA ATDER | | | | 160070 | 0.0910 | 14566.16 | 14566.16 | 0.0910 |
| ECONOENERGIA SOCIEDAD ANONIMA | | | | | | | | |
| HIDRALIA ENERGIA (El Sardinal) | | | | 418726 | 0.0917 | 38387.98 | 38387.98 | 0.0917 |
| HIDRALIA ENERGIA (Wawule) | | | | 728132 | 0.0650 | 47328.58 | 47328.58 | 0.0650 |
| ENERGIA TROPICAL CERRO FRIO | | | | 57257 | 0.1000 | 5725.7 | 5725.7 | 0.1000 |
| SUB-TOTAL CONTRATOS | 467778 | 14.16 | 6626059 | 211015613 | 0.1591 | 33567416 | 40193474.37 | 0.1905 |
| DISNORTE | 233889 | 14.16 | 3313029 | 105507806 | 0.1591 | 16783708 | 20096737.19 | 0.1905 |
| DISSUR | 233889 | 14.16 | 3313029 | 105507806 | 0.1591 | 16783708 | 20096737.19 | 0.1905 |
| MERCADO DE OCASIÓN | | | | | | | | |
| Compras de DISNORTE | 12502 | | | 26494510 | 0.0870 | 2304629.17 | 2304629.17 | 0.0870 |
| Compras de DISSUR | 11004 | | | 31034300 | 0.0864 | 2682117.93 | 2682117.93 | 0.0864 |
| SUB - TOTAL COMPRAS | 23506.06 | | | 57528810 | 0.0867 | 4986747.10 | 4986747.10 | 0.0867 |
| Ventas de DISNORTE | | | | 96120 | 0.1632 | 15687.16 | 15687.16 | 0.1632 |
| Ventas de DISSUR | | | | 125460 | 0.1630 | 20446.93 | 20446.93 | 0.1630 |
| SUB - TOTAL VENTAS | | | | 221580 | 0.1631 | 36134.09 | 36134.09 | 0.1631 |
| CONSUMOS PPA'S (VENTAS) | | | | | | | | |
| DISNORTE | | | | | | | | |
| DISSUR | | | | | | | | |
| MERCADO REGIONAL | | | | | | | | |
| DISNORTE | | | | 1347140 | 0.4996 | 673068.64 | 673068.64 | 0.4996 |
| DISSUR | | | | 669230 | 0.4831 | 323323.34 | 323323.34 | 0.4831 |
| DISSUR | | | | 677910 | 0.5159 | 349745.30 | 349745.30 | 0.5159 |
| Compras Netas DISNORTE | 12501.68 | 0.00 | 0.00 | 27067620 | 0.0965 | 2612265.35 | 2612265.35 | 0.0965 |
| Compras Netas DISSUR | 11004.38 | 0.00 | 0.00 | 31586750 | 0.0953 | 3011416.30 | 3011416.30 | 0.0953 |
| SUB - TOTAL COMPRAS NETAS | 23506.06 | 0.00 | 0.00 | 58654370 | 0.0959 | 5623681.65 | 5623681.65 | 0.0959 |
| SISTEMAS AISLADOS | | | | | | | | |
| DISSUR (EGOMSA) | 1800 | 8.92 | 16064.74 | 580464 | 0.2873 | 166758.60 | 182823.34 | 0.3150 |
| DISSUR (EGOMSA) | 1800 | 8.92 | 16064.74 | 580464 | 0.2873 | 166758.60 | 182823.34 | 0.3150 |
| TOTAL COMPRAS | 493085 | 13.47 | 6642123.56 | 270250447 | 0.1456 | 39357855.80 | 45999979.36 | 0.1702 |
| DISNORTE | 246391 | 13.45 | 3313029.41 | 132575426 | 0.1463 | 19395973.13 | 22709002.54 | 0.1713 |
| DISSUR | 246694 | 13.49 | 3329094.15 | 137675020 | 0.1450 | 19961882.68 | 23290976.83 | 0.1692 |
| TRANSPORTE Y SERVICIOS CNDC | | | | | | | | |
| DISNORTE | | | | | | 1523197.23 | 1523197.23 | |
| DISSUR | | | | | | 754465.62 | 754465.62 | |
| DISSUR | | | | | | 768731.61 | 768731.61 | |
| SERVICIOS AUXILIARES | | | | | | | | |
| DISNORTE | | | | | | 146515.91 | 146515.91 | |
| DISSUR | | | | | | 72281.03 | 72281.03 | |
| DISSUR | | | | | | 74234.88 | 74234.88 | |
| TOTAL COMPRAS NETAS | 493085 | 13.47 | 6642123.56 | 270250447 | 0.1518 | 41027568.94 | 47669692.50 | 0.17639 |
| DISNORTE | 246391 | 13.4 | 3313029.41 | 132575426 | 0.1525 | 20222719.78 | 23535749.19 | 0.1775 |
| DISSUR | 246694 | 13.49 | 3329094.15 | 137675020 | 0.1511 | 20804849.17 | 24133943.32 | 0.1753 |

Fuente: Dpto. de Tarifa-INE