

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

MAYO

Liquidación

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA IS\$ / KW - ME	FACTURACION POR POTENCIA US\$	ENERGIA KWh	CARGO POR ENERGIA US\$ / KWh	FACTURACION POR ENERGIA US\$	TOTAL FACTURACION US\$	PRECIO MONOMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	11.50	585,350.00	25983,635	0.0947	2461,488.96	3046,838.96	0.1173
CENSA	57,000	12.28	699,749.40	19423,712	0.0993	1928,442.54	2628,191.94	0.1353
EEC (Corinto)	50,000	11.50	575,000.00	34492,139	0.0963	3320,846.86	3895,846.86	0.1129
EEC (Corinto - 10)	16,800	14.00	235,200.00	6604,180	0.0969	639,969.70	875,169.70	0.1325
MPC				15010,730	0.0922	1383,764.16	1383,764.16	0.0922
SER				5661,824	0.1147	649,616.94	649,616.94	0.1147
MONTEROSA				16652,574	0.1148	1911,895.30	1911,895.30	0.1148
ALBANISA	200,000	14.74	2947,040.00	45695,120	0.1017	4649,444.90	7596,484.90	0.1662
TICHANA WATER S.A				96,537	0.1002	9,677.20	9,677.20	0.1002
GEOSA	93,000	7.41	689,217.62	30611,294	0.1177	3602,371.76	4291,589.38	0.1402
AMAYO				18057,806	0.0943	1702,062.12	1702,062.12	0.0943
AMAYO II				9015,858	0.1067	961,570.16	961,570.16	0.1067
ALBARIVAS				13573,120	0.1083	1470,329.16	1470,329.16	0.1083
PENSA	52,036	72.54	3774,597.88	38714,944	0.0164	634,405.42	4409,003.30	0.1139
HIDROPANTASMA S.A				1216,848	0.1073	130,567.80	130,567.80	0.1073
HIDROELECTRICA ATDER				3,846	0.1050	403.83	403.83	0.1050
BLUE POWER				18952,781	0.1116	2115,063.11	2115,063.11	0.1116
EOL DE NICARAGUA				22014,176	0.1109	2440,580.68	2440,580.68	0.1109
HIDRALIA ENERGIA (El Sardinal)				33,476	0.0917	3,069.01	3,069.01	0.0917
HIDRALIA ENERGIA (Wawule)				65,084	0.0650	4,230.44	4,230.44	0.0650
ENERGIA TROPICAL CERRO FRIO							-	
LA TRINIDAD				185,844	0.1100	20,442.84	20,442.84	0.1100
TECNOLOGIA Y SISTEMAS (TECNOSA)							-	
SUB-TOTAL CONTRATOS	519,736	18.29	9506,154.90	322065,527.55	0.0933	30040,242.89	39546,397.79	0.1228
DISNORTE	259,868	18.29	4753,077.45	161032,764	0.0933	15020,121.44	19773,198.89	0.1228
DISSUR	259,868	18.29	4753,077.45	161032,764	0.0933	15020,121.44	19773,198.89	0.1228
MERCADO DE OCASIÓN								
Compras de DISNORTE	7,092	7.011	49,727	17873,590	0.0965	1725,421	1775,148.05	0.0993
Compras de DISSUR	3,000	7.179	21,535	4136,260	0.0977	403,967	425,502.08	0.1029
SUB - TOTAL COMPRAS	10,092	7.061	71,262.40	22009,850	0.0967	2129,387.73	2200,650.13	0.1000
Ventas de DISNORTE	500	6.330	3,164	905,860	0.1012	91,679	94,842.76	0.1047
Ventas de DISSUR	1,224	6.337	7,756	2124,490	0.0992	210,738	218,494.70	0.1028
SUB - TOTAL VENTAS	1,724	6.335	10,920.29	3030,350	0.0998	302,417.17	313,337.46	0.1034
CONSUMOS PPA'S (VENTAS)								
DISNORTE				-		-	-	
DISSUR				-		-	-	
MERCADO REGIONAL								
DISNORTE				- 2582,957	0.0528	- 136,337.26	- 136,337.26	0.0528
DISSUR				- 1321,336	0.0447	- 59,120.72	- 59,120.72	0.0447
DISSUR				- 1261,621	0.0612	- 77,216.54	- 77,216.54	0.0612
Compras Netas DISNORTE	6,593	7.06	46,563	15646,394	0.1006	1574,621	1621,184.57	0.1036
Compras Netas DISSUR	1,776	7.76	13,779	750,149	0.1547	116,012	129,790.84	0.1730
SUB - TOTAL COMPRAS NETAS	8,368	7.21	60,342.11	16396,543	0.1031	1690,633	1750,975.41	0.1068
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	8.44	15,188.51	820,278	0.2051	168,279.21	183,467.72	0.2237
DISSUR (EGOMSA)	1,800	8.44	15,188.51	820,278	0.2051	168,279.21	183,467.72	0.2237
TOTAL COMPRAS	529,904	18.08	9581,685.52	339282,349	0.0940	31899,155.40	41480,840.92	0.1223
DISNORTE	266,461	18.01	4799,641	176679,158	0.0939	16594,743	21394,383	0.1211
DISSUR	263,444	18.15	4782,045	162603,191	0.0941	15304,413	20086,457	0.1235
TRANSPORTE Y SERVICIOS CNDC						2725,916.21	2725,916.21	
DISNORTE						1394,020.08	1394,020.08	
DISSUR						1331,896.14	1331,896.14	
SERVICIOS AUXILIARES						175,271.53	175,271.53	
DISNORTE						91,522.40	91,522.40	
DISSUR						83,749.13	83,749.13	
TOTAL COMPRAS NETAS	529,904	18.08	9581,685.52	339282,349	0.1026	34800,343.14	44382,028.66	0.1308
DISNORTE	266,461	18.01	4799,640.62	176679,158	0.1023	18080,285.32	22879,925.94	0.1295
DISSUR	263,444	18.15	4782,044.90	162603,191	0.1028	16720,057.82	21502,102.72	0.1322
		MES	Extracciones (BMT) kWh	Facturación US\$	US\$/kWh			
		may-15	332835,521.11	44382,028.66	0.1333452			