COMPRAS MAYORISTAS DE DISNORTE - DISSUR

Enero 2016

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US$/KW-MES	FACTURACION POR POTENCIA US$	ENERGIA KWH	CARGO POR ENEGÍA US$/KWh	FACTURACION POR ENERGÍA US$	TOTAL FACTURACIÓN US$	PRECIO MONÓMICO US$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900.00	11.5000	585,350.00	28885,716	0.04579	1322,775.32	1908,125.32	0.06606
CENSA	57,000.00	10.8098	616,156.04	18104,450	0.04973	900,277.18	1516,433.22	0.08376
EEC (Corinto)	50,000.00	11.5000	575,000.00	32315,498	0.04740	1531,787.80	2106,787.80	0.06519
EEC (Corinto - 10)	16,800.00	14.0000	235,200.00	3883,180	0.04789	185,958.88	421,158.88	0.10846
ALBANISA	200,000.00	14.7352	2947,040.00	37284,160	0.05013	1868,894.16	4815,934.16	0.12917
GEOSA	90,000.00	7.9037	711,334.34	21524,130	0.05179	1114,722.38	1826,056.72	0.08484
ORMAT				14065,029	0.09495	1335,482.24	1335,482.24	0.09495
PENSA	48,927.32	73.6528	3603,634.54	36401,920	0.01664	605,671.24	4209,305.78	0.11563
NSEL				21123,072	0.11818	2496,291.38	2496,291.38	0.11818
MONTEROSA				22167,491	0.11703	2594,259.26	2594,259.26	0.11703
GREEN POWER								
AMAYO				18087,656	0.09172	1659,056.94	1659,056.94	0.09172
AMAYO II				11696,792	0.10665	1247,500.46	1247,500.46	0.10665
BLUE POWER				19413,192	0.11207	2175,717.59	2175,717.59	0.11207
EOLO DE NICARAGUA				23188,288	0.11419	2647,869.94	2647,869.94	0.11419
ALBA RIVAS				19944,420	0.10898	2173,580.62	2173,580.62	0.10898
HIDROPANTASMA				2771,943	0.10730	297,429.48	297,429.48	0.10730
ISHA				1343,056	0.11500	154,451.38	154,451.38	
HIDROGELECTRICA ATDER				12,663	0.10500	1,329.61	1,329.61	0.10500
TICHANA WATER S.A				142,887	0.09982	14,263.05	14,263.05	0.09982
HIDRALIA ENERGIA (El Sardinal)				68,442	0.09168	6,274.62	6,274.62	0.09168
HIDRALIA ENERGIA (Wawule)				98,903	0.06500	6,428.69	6,428.69	0.06500
ENERGIA TROPICAL CERRO FRIO				81,614	0.10000	8,161.41	8,161.41	0.10000
LA TRINIDAD				201,477	0.11000	22,162.47	22,162.47	0.11000
TECNOLOGIA Y SISTEMAS (TECNOSA)							-	
							-	
							-	
							-	
							-	
							-	
SUB-TOTAL CONTRATOS	**513,627**	**18.0553**	**9273,714.92**	**332805,978**	**0.07323**	**24370,346.10**	**33644,061.02**	0.10109
DISNORTE	256,814	18.0553	4636,857.46	166402,989	0.07323	12185,173.05	16822,030.51	0.10109
DISSUR	256,814	18.0553	4636,857.46	166402,989	0.07323	12185,173.05	16822,030.51	0.10109
MERCADO DE OCASIÓN								
Compras de DISNORTE				10589,830	0.08863	938,568	938,568.19	0.08863
Compras de DISSUR				4458,930	0.09116	406,479	406,479.16	0.09116
SUB - TOTAL COMPRAS	-		-	15048,760	0.08938	1345,047.35	1345,047.35	0.08938
Ventas de DISNORTE	2,238	6.2220	13,922	986,370	0.05206	51,348	65,270.11	0.06617
Ventas de DISSUR	2,238	6.2220	13,922	2833,420	0.04990	141,386	155,308.62	0.05481
SUB - TOTAL VENTAS	4,475	6.2220	27,844.44	3819,790	0.05046	192,734.29	220,578.73	0.05775
CONSUMOS PPA`S (VENTAS)	-		-	0		-	-	
DISNORTE							-	
DISSUR							-	
MERCADO REGIONAL (COMPRAS)	-		-	-4643,613	(0.00493)	22,893.76	22,893.76	(0.00493)
DISNORTE				(2398,172)	(0.00473)	11,336	11,335.99	(0.00473)
DISSUR				(2245,441)	(0.00515)	11,558	11,557.77	(0.00515)
Compras Netas DISNORTE	(2,238)	6.2220	(13,922.22)	7205,288	0.12471	898,556.29	884,634.07	0.12278
Compras Netas DISSUR	-2,238	6.2220	(13,922.22)	-619,931	(0.44626)	276,650.53	262,728.31	(0.42380)
SUB - TOTAL COMPRAS NETAS	-4,475	6.2220	(27,844.44)	6585,357	0.17846	1175,206.82	1147,362.38	0.17423
SISTEMAS AISLADOS	1800.00	8.4381	15,188.50	809,998	0.13094	106,060.33	121,248.82	0.14969
PANCASAN-JOBO-EL COROZO							-	
DISSUR (EGOMSA)	1,800	8.4381	15,188.50	809,998	0.1309	106,060.33	121,248.82	0.14969
TOTAL COMPRAS (Con Ocasión Bruta)	515,427	18.0218	9288,903.42	348664,736	0.07406	25821,453.77	35110,357.19	0.10070
DISNORTE	256,814	18.0553	4636,857.46	176992,819	0.07415	13123,741.24	17760,598.70	0.10035
DISSUR	258,614	17.9884	4652,045.96	171671,917	0.07396	12697,712.53	17349,758.49	0.10106
TOTAL COMPRAS (Con Ocasión Neta)	510,952	18.1251	9261,058.98	340201,333	0.07540	25651,613.24	34912,672.22	0.10262
DISNORTE	254,576	18.1593	4622,935.24	173608,277	0.07536	13083,729.34	17706,664.58	0.10199
DISSUR	256,376	18.0911	4638,123.74	166593,056	0.07544	12567,883.90	17206,007.64	0.10328
Transporte y Servicios CNDC					0.008532	2902,713.12	2902,713.12	0.00853
DISNORTE					0.008459	1468,489.71	1468,489.71	0.00846
DISSUR					0.008609	1434,223.42	1434,223.42	0.00861
Servicios Auxiliares					0.000606	206,170.64	206,170.64	0.00061
DISNORTE					0.000608	105,500.27	105,500.27	0.00061
DISSUR					0.000604	100,670.37	100,670.37	0.00060
Total costos mayoristas	**510,952**	**18.1251**	**9261,058.98**	**340201,333**	**0.08454**	**28760,497.00**	**38021,555.98**	**0.11176**
DISNORTE	254,576	18.1593	4622,935.24	173608,277	0.08443	14657,719.31	19280,654.55	0.11106
DISSUR	256,376	18.0911	4638,123.74	166593,056	0.08465	14102,777.68	18740,901.42	0.11250

	MES	Extracciones (BMT) kWh	Facturación US$	US$/kWh	
	ene-16	**332241,687**	**38021,555.98**	**0.1144395**	