

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

Febrero 2016

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$/KW-MES	FACTURACION POR POTENCIA US\$	ENERGIA KWH	CARGO POR ENERGÍA US\$/KWh	FACTURACION POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	11.5000	585,350.00	24981,106	0.0477	1192,700.78	1778,050.78	0.07118
CENSA	57,000	10.7810	614,516.42	13540,288	0.0520	703,746.26	1318,262.68	0.09736
EEC (Corinto)	50,000	11.5000	575,000.00	28198,229	0.0494	1392,158.68	1967,158.68	0.06976
EEC (Corinto - 10)	16,800	14.0000	235,200.00	4086,140	0.0498	203,516.18	438,716.18	0.10737
ALBANISA	200,000	14.7352	2947,040.00	25768,160	0.0523	1348,426.92	4295,466.92	0.16670
GEOSA	93,000	7.9500	739,350.00	25153,996	0.0548	1377,547.36	2116,897.36	0.08416
ORMAT				15013,627	0.0950	1425,552.14	1425,552.14	0.09495
PENSA	48,994	74.6885	3659,278.84	34099,712	0.0169	575,344.56	4234,623.40	0.12418
NSEL				18483,968	0.1182	2184,406.22	2184,406.22	0.11818
MONTEROSA				17881,774	0.1170	2092,695.22	2092,695.22	0.11703
GREEN POWER				6768,508	0.1150	778,378.44	778,378.44	0.11500
AMAYO				20610,936	0.0917	1890,500.22	1890,500.22	0.09172
AMAYO II				13760,648	0.1067	1467,617.30	1467,617.30	0.10665
BLUE POWER				22874,073.56	0.1122	2566,304.54	2566,304.54	0.11219
EOLO DE NICARAGUA				26420,032.00	0.1142	3016,902.70	3016,902.70	0.11419
ALBA RIVAS				18892,680.00	0.1089	2057,517.76	2057,517.76	0.10891
HIDROPANTASMA				2069,153	0.1073	222,020.12	222,020.12	0.10730
ISHA				332,452	0.1150	38,231.98	38,231.98	0.11500
HIDROELECTRICA ATDER				2,459	0.1050	258.19	258.19	0.10500
TICHANA WATER S.A				132,054	0.0998	13,181.69	13,181.69	0.09982
HIDRALIA ENERGIA (El Sardinal)				2,540	0.0917	232.86	232.86	0.09168
HIDRALIA ENERGIA (Wawule)				52,302	0.0650	3,399.61	3,399.61	0.06500
ENERGIA TROPICAL CERRO FRIO				48,978	0.1000	4,897.80	4,897.80	0.10000
LA TRINIDAD				201,565	0.1100	22,172.15	22,172.15	0.11000
TECNOLOGIA Y SISTEMAS (TECNOSA)				109	0.1076	11.73	11.73	0.10761
SUB-TOTAL CONTRATOS	516,694	18.1069	9355,735.26	319375,490	0.07696	24577,721.41	33933,456.67	0.10625
DISNORTE	258,347	18.1069	4677,867.63	159687,745	0.07696	12288,860.71	16966,728.34	0.10625
DISSUR	258,347	18.1069	4677,867.63	159687,745	0.07696	12288,860.71	16966,728.34	0.10625
MERCADO DE OCASIÓN								
Compras de DISNORTE	181	7.2163	1,305.86	10180,390	0.09187	935,253.44	936,559.30	0.09200
Compras de DISSUR	113	7.4229	835.22	3018,030	0.09340	281,871.31	282,706.53	0.09367
SUB - TOTAL COMPRAS	293	7.2955	2,141.08	13198,420	0.09222	1217,124.75	1219,265.83	0.09238
Ventas de DISNORTE	2619	6.4433	16,874.97	978,760	0.05119	50,104.56	66,979.53	0.06843
Ventas de DISSUR	2997	6.4850	19,436.61	2629,100	0.05067	133,217.81	152,654.42	0.05806
SUB - TOTAL VENTAS	5,616	6.4656	36,311.58	3607,860	0.05081	183,322.37	219,633.95	0.06088
CONSUMOS PPA'S (VENTAS)	-		-	0		-	-	
DISNORTE							-	
DISSUR							-	
MERCADO REGIONAL (COMPRAS)				-1087,584	(0.21369)	232,406.61	232,406.61	(0.21369)
DISNORTE				(550,321)	(0.21808)	120,014.60	120,014.60	(0.21808)
DISSUR				(537,263)	(0.20919)	112,392.01	112,392.01	(0.20919)
Compras Netas DISNORTE	(2,438)	6.3859	(15,569.11)	8651,309	0.11619	1005,163.48	989,594.37	0.11439
Compras Netas DISSUR	-2,885	6.4484	(18,601.39)	-148,333	(1.75986)	261,045.51	242,444.12	(1.63446)
SUB - TOTAL COMPRAS NETAS	(5,323)	6.4198	(34,170.50)	8502,976	0.14891	1266,208.99	1232,038.49	0.14489
SISTEMAS AISLADOS	1,800	8.4381	15,188.50	735,301	0.13081	96,187.66	111,376.16	0.15147
PANCASAN-JOBO-EL COROZO							-	
OMETEPE	1,800	8.4381	15,188.50	735,301	0.13081	96,187.66	111,376.16	0.15147
TOTAL COMPRAS (Con Ocasión Bruta)	518,787	18.0673	9373,064.84	333309,211	0.07768	25891,033.82	35264,098.66	0.10580
DISNORTE	258,528	18.0993	4679,173.49	169868,135	0.07785	13224,114.15	17903,287.64	0.10540
DISSUR	260,259	18.0354	4693,891.35	163441,076	0.07750	12666,919.68	17360,811.03	0.10622
TOTAL COMPRAS (Con Ocasión Neta)	513,171	18.1942	9336,753.26	328613,767	0.07894	25940,118.06	35276,871.32	0.10735
DISNORTE	255,909	18.2186	4662,298.52	168339,054	0.07897	13294,024.19	17956,322.71	0.10667
DISSUR	257,262	18.1700	4674,454.74	160274,713	0.07890	12646,093.88	17320,548.61	0.10807
Transporte y Servicios CNDC					0.008387	2756,145.10	2756,145.10	0.00839
DISNORTE					0.008299	1396,969.48	1396,969.48	0.00830
DISSUR					0.008480	1359,175.63	1359,175.63	0.00848
Servicios Auxiliares					0.000552	181,250.01	181,250.01	0.00055
DISNORTE					0.000553	93,092.28	93,092.28	0.00055
DISSUR					0.000550	88,157.73	88,157.73	0.00055
Total costos mayoristas	513,171	18.1942	9336,753.26	328613,767	0.08788	28877,513.17	38214,266.43	0.11629
DISNORTE	255,909	18.2186	4662,298.52	168339,054	0.08782	14784,085.94	19446,384.46	0.11552
DISSUR	257,262	18.1700	4674,454.74	160274,713	0.08793	14093,427.23	18767,881.97	0.11710
			MES	Extracciones (BMT) kWh	Facturación US\$	US\$/kWh		
			feb-16	318700,670	38214,266.43	0.1199065		