

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR**

JULIO 2016

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$/KW-MES	FACTURACION POR POTENCIA US\$	ENERGIA KWH	CARGO POR ENERGIÁ US\$/KWh	FACTURACION POR ENERGIÁ US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/KWh
<b>MERCADO DE CONTRATOS</b>								
Tipitapa Power Company	50,900	11.5000	585,350.00	31803,977	0.08307	2137,208.94	2722,558.94	0.08560
CENSA	57,000	10.4829	597,523.82	27125,120	0.08763	1934,963.30	2532,487.12	0.09336
EEC (Corinto)	50,000	11.5000	575,000.00	27243,718	0.08465	1884,095.94	2459,095.94	0.09026
EEC (Corinto - 10)	16,800	-	-	-	0.08525	-	-	-
ALBANISA			2947,040.00	65426,000	0.09218	4765,496.66	7712,536.66	0.11788
GEOSA			733,127.14	41879,102	#DIV/0!	3474,604.32	4207,731.46	0.10047
ORMAT				14051,000	0.11703	1334,150.18	1334,150.18	0.09495
PENSA	200,000	16.1714	3234,284.82	32366,208	0.08950	543,593.74	3777,878.56	0.11672
NSEL					0.10024	-	-	-
MONTEROSA	93,000	-		8881,453	0.11122	1005,682.52	1005,682.52	0.11323
GREEN POWER					0.09426	-	-	-
AMAYO				12967,635	0.10665	1189,432.44	1189,432.44	0.09172
AMAYO II	51,888			9190,317	0.01639	1009,582.16	1009,582.16	0.10985
BLUE POWER				12642,441	0.11560	1461,514.62	1461,514.62	0.11560
EOLO DE NICARAGUA				17948,288	0.10500	2049,514.50	2049,514.50	0.11419
ALBA RIVAS				14157,860	0.10898	1542,881.32	1542,881.32	0.10898
HIDROPANTASMA				6446,935	0.09168	691,756.16	691,756.16	0.10730
ISHA				3145,539	0.06500	361,737.00	361,737.00	0.11500
HIDROELECTRICA ATDER				63,012	0.10000	6,616.30	6,616.30	0.10500
TICHANA WATER S.A				104,963	0.11227	10,477.45	10,477.45	0.09982
HIDRALIA ENERGIA (El Sardinal)				216,383	0.11086	19,837.54	19,837.54	0.09168
HIDRALIA ENERGIA (Wawule)				428,029	0.10730	27,822	27,821.86	0.06500
ENERGIA TROPICAL CERRO FRIO				151,664	0.10895	15,166.40	15,166.40	0.10000
LA TRINIDAD				161,692	0.11000	17,786.12	17,786.12	0.11000
TECNOLOGIA Y SISTEMAS (TECNOSA)				242	0.11000	26.05	26.05	0.10764
							-	-
							-	-
							-	-
							-	-
<b>SUB-TOTAL CONTRATOS</b>	<b>519,588</b>	<b>16.6908</b>	<b>8672,325.78</b>	<b>326401,579</b>	<b>0.07808</b>	<b>25483,945.52</b>	<b>34156,271.30</b>	<b>0.10464</b>
DISNORTE	259,794	16.6908	4336,162.89	163200,789	0.07808	12741,972.76	17078,135.65	0.10464
DISSUR	259,794	16.6908	4336,162.89	163200,789	0.07808	12741,972.76	17078,135.65	0.10464
<b>MERCADO DE OCASIÓN</b>								
Compras de DISNORTE	3,323	6.8944	22,912	14671,840	0.08641	1267,815.70	1290,727.26	0.08797
Compras de DISSUR	47	6.7796	315	3554,430	0.09369	333,026.59	333,341.84	0.09378
<b>SUB - TOTAL COMPRAS</b>	<b>3,370</b>	<b>6.8928</b>	<b>23,226.81</b>	<b>18226,270</b>	<b>0.08783</b>	<b>1600,842.29</b>	<b>1624,069.10</b>	<b>0.08911</b>
Ventas de DISNORTE	135	6.9163	937	154,250	0.07843	12,097.29	13,034.24	0.08450
Ventas de DISSUR	5891	6.9071	40,687	4155,880	0.07677	319,056.75	359,743.93	0.08656
<b>SUB - TOTAL VENTAS</b>	<b>6,026</b>	<b>6.9073</b>	<b>41,624.13</b>	<b>4310,130</b>	<b>0.07683</b>	<b>331,154.04</b>	<b>372,778.17</b>	<b>0.08649</b>
CONSUMOS PPA'S (VENTAS)	-	-	-	0	-	-	-	-
DISNORTE							-	-
DISSUR							-	-
MERCADO REGIONAL (VENTAS)				3625,795	0.10334	374,693.07	374,693.07	0.10334
DISNORTE				1529,412	0.11579	177,093.55	177,093.55	0.11579
DISSUR				2096,383	0.09426	197,599.52	197,599.52	0.09426
Compras Netas DISNORTE	3,188	6.8935	21,974.61	16047,002	0.08929	1432,812	1454,786.57	0.09066
Compras Netas DISSUR	-5,844	6.9081	(40,371.93)	1494,933	0.14152	211,569	171,197.43	0.11452
<b>SUB - TOTAL COMPRAS NETAS</b>	<b>-2,656</b>	<b>6.9257</b>	<b>(18,397.32)</b>	<b>17541,935</b>	<b>0.09374</b>	<b>1644,381.32</b>	<b>1625,984.00</b>	<b>0.09269</b>
<b>SISTEMAS AISLADOS</b>	<b>1,800</b>	<b>8.4381</b>	<b>15,188.50</b>	<b>802,982</b>	<b>0.15609</b>	<b>125,336.66</b>	<b>140,525.15</b>	<b>0.17500</b>
PANCASAN-JOBO-EL COROZO							-	-
DISSUR (EGOMSA)	1,800	8.4381	15,188.50	802,982	0.15609	125,336.66	140,525.15	0.17500
<b>TOTAL COMPRAS (Con Ocasión Bruta)</b>	<b>524,757</b>	<b>16.5996</b>	<b>8710,741.09</b>	<b>345430,831</b>	<b>0.07877</b>	<b>27210,124.47</b>	<b>35920,865.55</b>	<b>0.10399</b>
DISNORTE	263,117	16.5671	4359,074.45	177872,629	0.07876	14009,788.46	18368,862.91	0.10327
DISSUR	261,640	16.6322	4351,666.64	167558,201	0.07878	13200,336.01	17552,002.64	0.10475
<b>TOTAL COMPRAS (Con Ocasión Neta)</b>	<b>518,731</b>	<b>16.7122</b>	<b>8669,116.96</b>	<b>344746,496</b>	<b>0.07905</b>	<b>27253,663.50</b>	<b>35922,780.46</b>	<b>0.10420</b>
DISNORTE	262,982	16.5720	4358,137.50	179247,791	0.07908	14174,784.72	18532,922.22	0.10339
DISSUR	255,750	16.8562	4310,979.46	165498,704	0.07903	13078,878.78	17389,858.24	0.10508
<b>Transporte y Servicios CNDC</b>					<b>0.008483</b>	<b>2924,497.20</b>	<b>2924,497.20</b>	<b>0.008483</b>
DISNORTE					0.008329	1492,984	1492,984.17	0.008329
DISSUR					0.008650	1431,513	1431,513.03	0.008650
<b>Servicios Auxiliares</b>					<b>0.000239</b>	<b>82,328.94</b>	<b>82,328.94</b>	<b>0.000239</b>
DISNORTE					0.000240	42,946	42,945.85	0.000240
DISSUR					0.000238	39,383	39,383.09	0.000238
<b>Total costos mayoristas</b>	<b>518,731</b>	<b>16.7122</b>	<b>8669,116.96</b>	<b>344746,496</b>	<b>0.08778</b>	<b>30260,489.64</b>	<b>38929,606.60</b>	<b>0.11292</b>
DISNORTE	262,982	16.5720	4358,137.50	179247,791	0.08765	15710,714.74	20068,852.24	0.11196
DISSUR	255,750	16.8562	4310,979.46	165498,704	0.08791	14549,774.90	18860,754.36	0.11396
			<b>MES</b>	<b>Extracciones</b>	<b>Facturación</b>	<b>US\$/kWh</b>		
			<b>Jul-16</b>	<b>338879,464</b>	<b>38929,606.60</b>	<b>0.1148774</b>		