

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

AGOSTO 2016

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$/KW-MES	FACTURACION POR POTENCIA US\$	ENERGIA KWH	CARGO POR ENERGIA US\$/KWh	FACTURACION POR ENERGIA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/Kwh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	11.500	585,350.00	32474,421	0.06796	2206,924.34	2792,274.34	0.08598
CENSA	57,000	10.459	596,189.38	24936,064	0.07205	1796,627.34	2392,816.72	0.09596
EEC (Corinto)	50,000	11.500	575,000.00	24102,232	0.06994	1685,676.56	2260,676.56	0.09380
EEC (Corinto - 10)							-	
ALBANISA	200,000	14.735	2947,040.00	72934,820	0.07355	5364,491.66	8311,531.66	0.11396
GEOSA	93,000	7.662	712,587.14	38221,772	0.07764	2967,635.48	3680,222.62	0.09629
ORMAT				15474,300	0.09495	1469,293.30	1469,293.30	0.09495
PENSA	55,522	74.747	4150,103.24	41308,288	0.01689	697,517.46	4847,620.70	0.11735
NSEL							-	
MONTEROSA				8489,582	0.11323	961,309.38	961,309.38	0.11323
GREEN POWER							-	
AMAYO				7663,939	0.09172	702,960.66	702,960.66	0.09172
AMAYO II				5427,517	0.10985	596,228.08	596,228.08	0.10985
BLUE POWER				8001,359	0.11554	924,461.44	924,461.44	0.11554
EOLO DE NICARAGUA				10843,008	0.11419	1238,162.78	1238,162.78	0.11419
ALBA RIVAS				8477,540	0.10891	923,330.58	923,330.58	0.10891
HIDROPANTASMA				6578,195	0.10730	705,840.34	705,840.34	0.10730
ISHA				2727,712	0.11500	313,686.92	313,686.92	0.11500
HIDROELECTRICA ATDER				107,334	0.10500	11,270.09	11,270.09	0.10500
TICHANA WATER S.A				126,655	0.09982	12,642.76	12,642.76	0.09982
HIDRALIA ENERGIA (El Sardinal)				270,920	0.09168	24,837.40	24,837.40	0.09168
HIDRALIA ENERGIA (Wawule)				274,010	0.06500	17,810.68	17,810.68	0.06500
ENERGIA TROPICAL CERRO FRIO				111,956	0.10000	11,195.60	11,195.60	0.10000
LA TRINIDAD				158,450	0.11000	17,429.51	17,429.51	0.11000
TECNOLOGIA Y SISTEMAS (TECNOSA)				2,575	0.10763	277.15	277.15	0.10763
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SUB-TOTAL CONTRATOS	506,422	18.8899	9566,269.76	308712,651	0.07337	22649,609.51	32215,879.27	0.10436
DISNORTE	253,211	18.8899	4783,134.88	154356,325	0.07337	11324,804.76	16107,939.64	0.10436
DISSUR	253,211	18.8899	4783,134.88	154356,325	0.07337	11324,804.76	16107,939.64	0.10436
MERCADO DE OCASIÓN								
Compras de DISNORTE	8,177	6.9479	56,814.52	21591,230	0.08615	1860,172	1916,986.89	0.08879
Compras de DISSUR	2,128	6.9517	14,790.04	13448,600	0.08703	1170,381	1185,170.73	0.08813
SUB - TOTAL COMPRAS	10,305	6.9487	71,604.56	35039,830	0.08649	3030,553.06	3102,157.62	0.08853
Ventas de DISNORTE	1315	6.9489	9,135.76	459,510	0.07532	34,611.35	43,747.11	0.09520
Ventas de DISSUR	8175	6.9377	56,717.72	1028,290	0.07604	78,188.05	134,905.77	0.13119
SUB - TOTAL VENTAS	9,490	6.9392	65,853.48	1487,800	0.07582	112,799.40	178,652.88	0.12008
CONSUMOS PPA'S (VENTAS)							-	
DISNORTE							-	
DISSUR							-	
MERCADO REGIONAL (COMPRAS)				12324,999	0.08710	1073,446.82	1073,446.82	0.08710
DISNORTE				6294,623	0.08745	550,468	550,467.79	0.08745
DISSUR				6030,376	0.08672	522,979	522,979.03	0.08672
Compras Netas DISNORTE	6,862	6.9478	47,678.76	27426,343	0.08663	2376,028.81	2423,707.57	0.08837
Compras Netas DISSUR	-6,048	6.9327	(41,927.68)	18450,686	0.08754	1615,171.67	1573,243.99	0.08527
SUB - TOTAL COMPRAS NETAS	815	7.0593	5,751.08	45877,029	0.08700	3991,200.48	3996,951.56	0.08712
SISTEMAS AISLADOS	1,800	8.4381	15,188.50	837,443	0.15983	133,847.68	149,036.18	0.17797
PANCASAN-JOBO-EL COROZO							-	
DISSUR (EGOMSA)	1,800	8.4381	15,188.50	837,443	0.15983	133,847.68	149,036.18	0.17797
TOTAL COMPRAS (Con Ocasión Bruta)	518,527	18.6163	9653,062.82	344589,924	0.07491	25814,010.25	35467,073.07	0.10293
DISNORTE	261,388	18.5163	4839,949.40	175947,555	0.07494	13184,977.13	18024,926.53	0.10244
DISSUR	257,138	18.7180	4813,113.42	168642,368	0.07489	12629,033.12	17442,146.54	0.10343
TOTAL COMPRAS (Con Ocasión Neta)	509,037	18.8340	9587,209.34	355427,123	0.07533	26774,657.66	36361,867.00	0.10230
DISNORTE	260,073	18.5748	4830,813.64	181782,668	0.07537	13700,833.56	18531,647.20	0.10194
DISSUR	248,963	19.1048	4756,395.70	173644,454	0.07529	13073,824.10	17830,219.80	0.10268
Transporte y Servicios CNDC					0.008233	2926,074.73	2926,074.73	0.008233
DISNORTE					0.008160	1483,380.52	1483,380.52	0.008160
DISSUR					0.008308	1442,694.22	1442,694.22	0.008308
Servicios Auxiliares					0.000255	90,716.31	90,716.31	0.000255
DISNORTE					0.000256	46,535.47	46,535.47	0.000256
DISSUR					0.000254	44,180.84	44,180.84	0.000254
Total costos mayoristas	509,037	18.8340	9587,209.34	355427,123	0.08382	29791,448.70	39378,658.04	0.11079
DISNORTE	260,073	18.5748	4830,813.64	181782,668	0.08379	15230,749.55	20061,563.19	0.11036
DISSUR	248,963	19.1048	4756,395.70	173644,454	0.08385	14560,699.16	19317,094.85	0.11125
			MES	Extracciones (BMT) kWh	Facturación US\$	US\$/kWh		
			ago-16	347875,639	39378,658.04	0.1131975		