

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

ABRIL 2017

Liquidación

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA kWh	CARGO POR ENERGÍA US\$ / kWh	FACTURACIÓN POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/kWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	11.50	585,350.00	27,991,775	0.0827	2,315,456.30	2,900,806.30	0.1036
CENSA	57,000	10.81	616,396.20	21,971,648	0.0866	1,903,490.18	2,519,886.38	0.1147
EEC (Corinto)	50,000	11.50	575,000.00	26,457,129	0.0848	2,242,540.95	2,817,540.95	0.1065
EEC (Corinto - 10)	16,800		235,200.00	3,682,700	0.0850	313,084.40	548,284.40	0.1489
ALBANISA	200,000	14.74	2,947,040.00	29,600,940	0.0896	2,651,982.76	5,599,022.76	0.1892
GEOSA	93,000		736,002.74	16,890,054	0.0997	1,684,781.76	2,420,784.50	0.1433
MPC				13,617,940	0.0978	1,331,820.92	1,331,820.92	0.0978
PENSA	59,654	76.98	4,592,249.38	42,950,912	0.0174	746,932.26	5,339,181.64	0.1243
SER				15,956,960	0.1217	1,942,341.44	1,942,341.44	0.1217
MONTEROSA				21,300,081	0.1132	2,411,893.32	2,411,893.32	0.1132
GREEN POWER				20,380,152	0.1184	2,414,029.00	2,414,029.00	0.1184
AMAYO				13,314,125	0.0910	1,211,154.98	1,211,154.98	0.0910
AMAYO II				8,500,531	0.1131	961,821.40	961,821.40	0.1131
BLUE POWER				14,030,009	0.1184	1,660,844.72	1,660,844.72	0.1184
EOL DE NICARAGUA				17,635,648	0.1176	2,074,228.56	2,074,228.56	0.1176
ALBARIVAS				11,979,380	0.1083	1,297,263.12	1,297,263.12	0.1083
HIDROPANTASMA S.A				1,539,566	0.1073	165,195.48	165,195.48	0.1073
IHSA				766,179	0.1150	88,110.58	88,110.58	0.1150
HIDROELÉCTRICA ATDER				2,059	0.1050	216.14	216.14	0.1050
TICHANA WATER S.A				134,427	0.0997	13,402.37	13,402.37	0.0997
HIDRALIA ENERGÍA (El Sardinal)				8,393	0.0917	769.42	769.42	0.0917
HIDRALIA ENERGÍA (Wawule)				58,239	0.0650	3,785.54	3,785.54	0.0650
ENERGÍA TROPICAL CERRO FRÍO				1,154	0.1000	115.40	115.40	0.1000
LA TRINIDAD				183,910	0.1100	20,230.10	20,230.10	0.1100
TECNOLOGÍA Y SISTEMAS (TECNOSA)								
SUB-TOTAL CONTRATOS	527,354	19.51	10,287,238.32	308,953,910	0.0889	27,455,491.10	37,742,729.42	0.1222
DISNORTE	263,677	19.51	5,143,619.16	154,476,955	0.0889	13,727,745.55	18,871,364.71	0.1222
DISSUR	263,677	19.51	5,143,619.16	154,476,955	0.0889	13,727,745.55	18,871,364.71	0.1222
MERCADO DE OCASIÓN								
Compras de DISNORTE				30,925,140	0.0925	2,860,230.54	2,860,230.54	0.0925
Generación Obligada DISNORTE						4,610.02	4,610.02	
Compras de DISSUR				17,917,020	0.0922	1,652,051.18	1,652,051.18	0.0922
Generación Obligada DISSUR						4,277.17	4,277.17	
SUB - TOTAL COMPRAS				48,842,160	0.0926	4,521,168.91	4,521,168.91	0.0926
Ventas de DISNORTE	1,990	7.16	14,258.94	845,910	0.0869	73,492.40	87,751.34	0.1037
Generación Obligada DISNORTE						119.86	119.86	
Ventas de DISSUR	2,462	7.16	17,641.15	425,720	0.0871	37,070.06	54,711.21	0.1285
Generación Obligada DISSUR						119.86	119.86	
SUB - TOTAL VENTAS	4,453	7.164	31,900.09	1,271,630	0.0871	110,802.18	142,702.27	0.1122
MERCADO REGIONAL								
DISNORTE				7,965,588	0.143	1,137,535.69	1,137,535.69	0.1428
DISSUR				4,043,362	0.143	579,805.58	579,805.58	0.1434
				3,922,226	0.142	557,730.10	557,730.10	0.1422
Compras Netas DISNORTE	- 1,990	7.1646	- 14,259	34,122,592	0.099	3,371,034	3,356,775	0.0984
Compras Netas DISSUR	- 2,462	7.164	- 17,641	21,413,526	0.102	2,176,869	2,159,227	0.1008
SUB - TOTAL COMPRAS NETAS	- 4,453	7.16	- 31,900.09	55,536,118	0.0999	5,547,902.42	5,516,002.33	0.0993
SISTEMAS AISLADOS								
DISSUR (EGOMSA)	1,800	8.44	15,188.50				15,188.50	
	1,800	8.44	15,188.50				15,188.50	
TOTAL COMPRAS	524,701	19.57	10,270,526.73	364,490,028	0.0905	33,003,393.51	43,273,920.24	0.1187
DISNORTE	261,687	19.60	5,129,360.22	188,599,547	0.0907	17,098,779.43	22,228,139.65	0.1179
DISSUR	263,015	19.55	5,141,166.51	175,890,481	0.0904	15,904,614.08	21,045,780.59	0.1197
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						2,936,017.45	2,936,017.45	
DISSUR						1,495,846.89	1,495,846.89	
						1,440,170.56	1,440,170.56	
SERVICIOS AUXILIARES								
DISNORTE						70,192.26	70,192.26	
DISSUR						36,334.39	36,334.39	
						33,857.87	33,857.87	
TOTAL COMPRAS NETAS	524,701	19.57	10,270,526.73	364,490,028	0.0988	36,009,603.22	46,280,129.95	0.12697
DISNORTE	261,687	19.60	5,129,360.22	188,599,547	0.0988	18,630,960.71	23,760,320.93	0.1260
DISSUR	263,015	19.55	5,141,166.51	175,890,481	0.0988	17,378,642.51	22,519,809.02	0.1280

Costo Mayorista Abril 2017

Item	Extracción (kWh)	Facturación Total US\$	US\$/kWh
Cantidad	357,714,847	46,280,129.95	0.1294