

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

MAYO 2017

Liquidación

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA kWh	CARGO POR ENERGÍA US\$ / kWh	FACTURACIÓN POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/kWh
MERCADO DE CONTRATOS								
TIPITAPA POWER COMPANY	50,900	11.50	585,350.00	25,220,564	0.0817	2,060,542.48	2,645,892.48	0.1049
CENSA	57,000	11.04	629,037.40	31,028,480	0.0855	2,654,079.08	3,283,116.48	0.1058
EEC (Corinto)	50,000	11.50	575,000.00	32,703,735	0.0834	2,727,998.48	3,302,998.48	0.1010
EEC (Corinto - 10)	16,800	14.00	235,200.00	4,984,140	0.0839	418,159.22	653,359.22	0.1311
ALBANISA	200,000	14.74	2,947,040.00	44,746,940	0.0886	3,963,232.88	6,910,272.88	0.1544
GEOSA	93,000	7.94	738,048.16	25,713,002	0.0998	2,566,933.72	3,304,981.88	0.1285
MPC				14,224,400	0.0978	1,391,132.08	1,391,132.08	0.0978
PENSA	59,245	76.98	4,560,658.82	44,078,016	0.0174	766,520.52	5,327,179.34	0.1209
SER				9,034,168	0.1217	1,099,673.06	1,099,673.06	0.1217
MONTEROSA				19,489,719	0.1132	2,206,898.78	2,206,898.78	0.1132
GREEN POWER				20,060,616	0.1184	2,376,179.96	2,376,179.96	0.1184
AMAYO				5,050,694	0.0910	459,449.86	459,449.86	0.0910
AMAYO II				3,725,242	0.1131	421,505.18	421,505.18	0.1131
BLUE POWER				5,694,944	0.1188	676,829.18	676,829.18	0.1188
EOLO DE NICARAGUA				8,236,352	0.1176	968,724.30	968,724.30	0.1176
ALBARIVAS				5,404,160	0.1088	587,740.94	587,740.94	0.1088
HIDROPANTASMA S.A				4,547,279	0.1073	487,923.06	487,923.06	0.1073
IHSA				540,249	0.1150	62,128.64	62,128.64	0.1150
HIDROELÉCTRICA ATDER				32,592	0.1050	3,422.20	3,422.20	0.1050
TICHANA WATER S.A				135,806	0.0997	13,539.85	13,539.85	0.0997
HIDRALIA ENERGÍA (El Sardinal)				289,925	0.0917	26,579.70	26,579.70	0.0917
HIDRALIA ENERGÍA (Wawule)				45,853	0.0650	2,980.43	2,980.43	0.0650
ENERGÍA TROPICAL CERRO FRÍO				11,347	0.1000	1,134.70	1,134.70	0.1000
LA TRINIDAD				153,754	0.1100	16,912.95	16,912.95	0.1100
TECNOLOGÍA Y SISTEMAS (TECNOSA)				1,183	0.1076	127.32	127.32	0.1076
SOLARIS				463,200	0.1140	52,804.80	52,804.80	0.1140
SUB-TOTAL CONTRATOS	526,945	19.49	10,270,334.38	305,616,360	0.0851	26,013,153.37	36,283,487.75	0.1187
DISNORTE	263,472	19.49	5,135,167.19	152,808,180	0.0851	13,006,576.69	18,141,743.88	0.1187
DISSUR	263,472	19.49	5,135,167.19	152,808,180	0.0851	13,006,576.69	18,141,743.88	0.1187
MERCADO DE OCASIÓN								
Compras de DISNORTE	1,947	6.97	13,560.15	26,399,080	0.0930	2,456,292.21	2,469,852.36	0.0936
Generación Obligada DISNORTE						10,779.34	10,779.34	
Compras de DISSUR	959	6.96	6,678.17	18,640,320	0.0929	1,732,532.04	1,739,210.21	0.0933
Generación Obligada DISSUR						10,388.28	10,388.28	
SUB - TOTAL COMPRAS	2,906	6.96	20,238.32	45,039,400	0.0935	4,209,991.87	4,230,230.19	0.0939
Ventas de DISNORTE	756	6.93	5,238.88	529,730	0.0896	47,462.72	52,701.60	0.0995
Generación Obligada DISNORTE						138.06	138.06	
Ventas de DISSUR	4,255	6.94	29,510.69	835,330	0.0887	74,070.26	103,580.95	0.1240
Generación Obligada DISSUR						138.06	138.06	
SUB - TOTAL VENTAS	5,011	6.93	34,749.57	1,365,060	0.0892	121,809.10	156,558.67	0.1147
CONSUMOS PPA'S (VENTAS)								
DISNORTE								
DISSUR								
MERCADO REGIONAL								
DISNORTE				14,437,610	0.1157	1,670,402.32	1,670,402.32	0.1157
DISSUR				7,256,905	0.1162	843,137.27	843,137.27	0.1162
				7,180,705	0.1152	827,265.05	827,265.05	0.1152
Compras Netas DISNORTE	1,191	6.99	8,321.27	33,126,255	0.0985	3,262,608	3,270,929	0.0987
Compras Netas DISSUR	3,296	6.93	22,832.52	24,985,695	0.0999	2,495,977	2,473,145	0.0990
SUB - TOTAL COMPRAS NETAS	2,105	6.89	14,511.25	58,111,950	0.0991	5,758,585.09	5,744,073.84	0.0988
SISTEMAS AISLADOS								
DISNORTE	1,800	8.44	15,188.50	8,465	0.1684	1,425.42	16,613.92	1.9626
DISSUR (EGOMSA)	1,800	8.44	15,188.50	8,465	0.1684	1,425.42	16,613.92	1.9626
TOTAL COMPRAS	526,640	19.50	10,271,011.63	363,736,775	0.0874	31,773,163.88	42,044,175.50	0.1156
DISNORTE	264,663	19.43	5,143,488	185,934,435	0.0875	16,269,184.72	21,412,673.18	0.1152
DISSUR	261,977	19.57	5,127,523	177,802,340	0.0872	15,503,979.15	20,631,502.32	0.1160
TRANSPORTE Y SERVICIOS CNDC						2,943,550.93	2,943,550.93	
DISNORTE						1,489,805.86	1,489,805.86	
DISSUR						1,453,745.07	1,453,745.07	
SERVICIOS AUXILIARES						60,993.38	60,993.38	
DISNORTE						31,193.88	31,193.88	
DISSUR						29,799.50	29,799.50	
TOTAL COMPRAS NETAS	526,640	19.50	10,271,011.63	363,736,775	0.0956	34,777,708.19	45,048,719.81	0.1238
DISNORTE	264,663	19.43	5,143,488.46	185,934,435	0.0957	17,790,184.46	22,933,672.92	0.1233
DISSUR	261,977	19.57	5,127,523.17	177,802,340	0.0955	16,987,523.72	22,115,046.89	0.1244

Costo Mayorista Mayo 2017			
Item	Extracción (kWh)	Facturación Total US\$	US\$/kWh
Cantidad	355,925,171	45,048,719.81	0.1266