

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

JUNIO 2017

Liquidación

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA kWh	CARGO POR ENERGÍA US\$ / kWh	FACTURACIÓN POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/kWh
MERCADO DE CONTRATOS								
TIPITAPA POWER COMPANY	50,900	11.50	585,350.00	25,340,320	0.0785	1,988,830.90	2,574,180.90	0.1016
CENSA	57,000	11.24	640,872.58	30,063,552	0.0839	2,521,325.60	3,162,198.18	0.1052
EEC (Corinto)	50,000	11.50	575,000.00	29,083,880	0.0803	2,335,350.14	2,910,350.14	0.1001
EEC (Corinto - 10)	16,800	14.00	235,200.00	3,668,540	0.0807	296,052.38	531,252.38	0.1448
ALBANISA	200,000	14.74	2,947,040.00	33,796,780	0.0854	2,885,778.10	5,832,818.10	0.1726
GEOSA	93,000	7.95	739,350.04	17,301,208	0.1023	1,770,386.44	2,509,736.48	0.1451
MPC				14,107,400	0.0978	1,379,689.62	1,379,689.62	0.0978
PENSA	58,618	76.99	4,512,705.74	42,204,736	0.0174	733,994.44	5,246,700.18	0.1243
SER							-	
MONTEROSA				17,922,994	0.1121	2,008,558.30	2,008,558.30	0.1121
GREEN POWER				7,902,160	0.1185	936,010.86	936,010.86	0.1185
AMAYO				4,297,059	0.0910	390,893.50	390,893.50	0.0910
AMAYO II				3,129,757	0.1131	354,126.96	354,126.96	0.1131
BLUE POWER				4,570,156	0.1188	543,157.42	543,157.42	0.1188
EOLO DE NICARAGUA				6,520,704	0.1176	766,937.16	766,937.16	0.1176
ALBARIVAS				4,676,580	0.1088	508,616.96	508,616.96	0.1088
HIDROPANTASMA S.A				5,390,038	0.1073	578,351.06	578,351.06	0.1073
ISHA				2,527,372	0.1150	290,647.74	290,647.74	0.1150
HIDROELÉCTRICA ATDER				123,100	0.1050	12,925.50	12,925.50	0.1050
TICHANA WATER S.A				138,438	0.0997	13,802.27	13,802.27	0.0997
HIDRALIA ENERGÍA (El Sardinial)				238,867	0.0917	21,898.85	21,898.85	0.0917
HIDRALIA ENERGÍA (Wawule)				117,935	0.0650	7,665.77	7,665.77	0.0650
ENERGÍA TROPICAL CERRO FRÍO				11,242	0.1000	1,124.19	1,124.19	0.1000
LA TRINIDAD				138,051	0.1100	15,185.61	15,185.61	0.1100
TECNOLOGÍA Y SISTEMAS (TECNOSA)				3,196	0.1076	343.98	343.98	0.1076
SOLARIS				1,450,500	0.1140	165,357.00	165,357.00	0.1140
SUB-TOTAL CONTRATOS	526,318	19.45	10,235,518.36	254,724,565	0.0806	20,527,010.75	30,762,529.11	0.1208
DISNORTE	263,159	19.45	5,117,759.18	127,362,282	0.0806	10,263,505.38	15,381,264.56	0.1208
DISSUR	263,159	19.45	5,117,759.18	127,362,282	0.0806	10,263,505.38	15,381,264.56	0.1208
MERCADO DE OCASIÓN								
Compras de DISNORTE	15,234	7.19	109,584.42	32,001,460	0.0920	2,945,305.36	3,054,889.78	0.0955
Generación Obligada DISNORTE						19,738.81	19,738.81	
Compras de DISSUR	4,744	7.20	34,153.13	23,855,530	0.0918	2,190,211.32	2,224,364.45	0.0932
Generación Obligada DISSUR						18,885.67	18,885.67	
SUB - TOTAL COMPRAS	19,978	7.19	143,737.55	55,856,990	0.0926	5,174,141.16	5,317,878.71	0.0952
Ventas de DISNORTE	51	7.20	365.08	154,820	0.0849	13,144.63	13,509.71	0.0873
Generación Obligada DISNORTE						-	-	
Ventas de DISSUR	2,955	7.17	21,198.77	117,460	0.0848	9,962.48	31,161.25	0.2653
Generación Obligada DISSUR						-	-	
SUB - TOTAL VENTAS	3,005	7.18	21,563.85	272,280	0.0849	23,107.11	44,670.96	0.1641
CONSUMOS PPA'S (VENTAS)								
DISNORTE								
DISSUR								
MERCADO REGIONAL								
DISNORTE				33,170,693	0.077	2,568,148.12	2,568,148.12	0.0774
DISSUR				16,489,876	0.077	1,275,990.84	1,275,990.84	0.0774
DISSUR				16,680,817	0.077	1,292,157.28	1,292,157.28	0.0775
Compras Netas DISNORTE	15,183	7.19	109,219	48,336,516	0.087	4,227,890	4,337,110	0.0897
Compras Netas DISSUR	1,790	7.24	12,954	40,418,887	0.086	3,491,292	3,504,246	0.0867
SUB - TOTAL COMPRAS NETAS	16,973	7.20	122,173.70	88,755,403	0.0870	7,719,182.17	7,841,355.87	0.0883
SISTEMAS AISLADOS	1,800	4.22	7,601.63	3,517	0.1603	563.83	8,165.46	2.3215
DISSUR (EGOMSA)	1,800	4.22	7,601.63	3,517	0.1603	563.83	8,165.46	2.3215
TOTAL COMPRAS	545,090	19.02	10,365,293.69	343,483,485	0.0822	28,246,756.75	38,612,050.44	0.1124
DISNORTE	278,342	18.78	5,226,979	175,698,798	0.0825	14,491,395.76	19,718,374.28	0.1122
DISSUR	266,748	19.26	5,138,315	167,784,687	0.0820	13,755,361.00	18,893,676.17	0.1126
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						2,737,663.67	2,737,663.67	
DISSUR						1,385,964.62	1,385,964.62	
DISSUR						1,351,699.06	1,351,699.06	
SERVICIOS AUXILIARES								
DISNORTE						69,215.37	69,215.37	
DISSUR						35,424.73	35,424.73	
DISSUR						33,790.64	33,790.64	
TOTAL COMPRAS NETAS	545,090	19.02	10,365,293.69	343,483,485	0.0904	31,053,635.79	41,418,929.48	0.1206
DISNORTE	278,342	18.78	5,226,978.52	175,698,798	0.0906	15,912,785.10	21,139,763.62	0.1203
DISSUR	266,748	19.26	5,138,315.17	167,784,687	0.0902	15,140,850.69	20,279,165.86	0.1209

Costo Mayorista Junio 2017			
Item	Extracción (kWh)	Facturación Total US\$	US\$/kWh
Cantidad	337,809,422	41,418,929.48	0.1226