

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR  
JULIO 2017**

Liquidación

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA kWh	CARGO POR ENERGÍA US\$ / kWh	FACTURACIÓN POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/kWh
<b>MERCADO DE CONTRATOS</b>								
TIPITAPA POWER COMPANY	50,900	11.50	585,350.00	30,358,912	0.0828	2,513,988.76	3,099,338.76	0.1021
CENSA	57,000	11.33	645,971.08	26,164,544	0.0886	2,317,405.52	2,963,376.60	0.1133
EEC (Corinto)	50,000	11.50	575,000.00	31,206,584	0.0848	2,645,917.22	3,220,917.22	0.1032
EEC (Corinto - 10)	16,800	14.00	235,200.00	3,922,980	0.0851	333,922.34	569,122.34	0.1451
ALBANISA	200,000	14.74	2,947,040.00	32,204,980	0.0899	2,893,935.92	5,840,975.92	0.1814
GEOSA	93,000	7.95	739,350.00	17,642,520	0.0973	1,717,213.68	2,456,563.68	0.1392
AGSA	56,452		844,510.30	18,778,860	0.1019	1,912,995.26	2,757,505.56	
MPC				14,946,900	0.0978	1,461,791.88	1,461,791.88	0.0978
PENSA	57,044		4,391,397.50	42,440,832	0.0174	738,072.36	5,129,469.86	0.1209
SER							-	
MONTEROSA				12,956,814	0.1122	1,454,260.08	1,454,260.08	0.1122
GREEN POWER							-	
AMAYO				10,166,785	0.0910	924,848.76	924,848.76	0.0910
AMAYO II				7,401,471	0.1131	837,464.58	837,464.58	0.1131
BLUE POWER				10,445,937	0.1189	1,241,809.82	1,241,809.82	0.1189
EOLO DE NICARAGUA				14,898,624	0.1176	1,752,312.09	1,752,312.09	0.1176
ALBARIVAS				9,662,880	0.1088	1,051,192.88	1,051,192.88	0.1088
HIDROPANTASMA S.A				9,344,003	0.1073	1,002,611.48	1,002,611.48	0.1073
ISHA				2,644,895	0.1150	304,162.88	304,162.88	0.1150
HIDROELÉCTRICA ATDER				199,020	0.1050	20,897.10	20,897.10	0.1050
TICHANA WATER S.A				139,491	0.0997	13,907.25	13,907.25	0.0997
HIDRALIA ENERGIA (El Sardinal)				188,765	0.0917	17,305.64	17,305.64	0.0917
HIDRALIA ENERGIA (Wawule)							-	
ENERGIA TROPICAL CERRO FRIO				16,684	0.1000	1,668.40	1,668.40	0.1000
LA TRINIDAD				157,866	0.1100	17,365.26	17,365.26	0.1100
TECNOLOGIA Y SISTEMAS (TECNOSA)				3,252	0.1076	350.01	350.01	0.1076
SOLARIS				1,690,380	0.1140	192,704.46	192,704.46	0.1140
<b>SUB-TOTAL CONTRATOS</b>	<b>581,196</b>	<b>18.86</b>	<b>10,963,818.88</b>	<b>297,583,979.11</b>	<b>0.0852</b>	<b>25,368,103.63</b>	<b>36,331,922.51</b>	<b>0.1221</b>
DISNORTE	290,598	18.86	5,481,909.44	148,791,990	0.0852	12,684,051.82	18,165,961.26	0.1221
DISSUR	290,598	18.86	5,481,909.44	148,791,990	0.0852	12,684,051.82	18,165,961.26	0.1221
<b>MERCADO DE OCASIÓN</b>								
Compras de DISNORTE	892	6.93	6,188.02	24,775,040	0.0934	2,313,442.92	2,319,630.94	0.0936
Generación Obligada DISNORTE						18,648.85	18,648.85	
Compras de DISSUR				11,612,100	0.0930	1,080,243.08	1,080,243.08	0.0930
Generación Obligada DISSUR						17,540.88	17,540.88	
<b>SUB - TOTAL COMPRAS</b>	<b>892</b>	<b>6.93</b>	<b>6,188.02</b>	<b>36,387,140</b>	<b>0.0943</b>	<b>3,429,875.73</b>	<b>3,436,063.75</b>	<b>0.0944</b>
Ventas de DISNORTE	775	6.93	5,373.74	1,666,650	0.0875	145,814.22	151,187.96	0.0907
Generación Obligada DISNORTE							-	
Ventas de DISSUR	6,697	6.93	46,430.60	874,290	0.0878	76,737.09	123,167.69	0.1409
Generación Obligada DISSUR							-	
<b>SUB - TOTAL VENTAS</b>	<b>7,472</b>	<b>6.93</b>	<b>51,804.34</b>	<b>2,540,940</b>	<b>0.0876</b>	<b>222,551.31</b>	<b>274,355.65</b>	<b>0.1080</b>
<b>CONSUMOS PPA'S (VENTAS)</b>								
DISNORTE								
DISSUR								
<b>MERCADO REGIONAL</b>								
DISNORTE				19,980,697	0.080	1,596,566.12	1,596,566.12	0.0799
DISSUR				9,457,690	0.081	763,253.88	763,253.88	0.0807
DISSUR				10,523,007	0.079	833,312.24	833,312.24	0.0792
Compras Netas DISNORTE	117	6.93	814	32,566,080	0.091	2,949,531	2,950,346	0.0906
Compras Netas DISSUR	6,697	6.93	46,431	21,260,817	0.087	1,854,359	1,807,929	0.0850
<b>SUB - TOTAL COMPRAS NETAS</b>	<b>6,579</b>	<b>6.93</b>	<b>45,616.32</b>	<b>53,826,897</b>	<b>0.0892</b>	<b>4,803,890.54</b>	<b>4,758,274.22</b>	<b>0.0884</b>
<b>SISTEMAS AISLADOS</b>	<b>1,800</b>	<b>7.75</b>	<b>13,954.75</b>	<b>2,760</b>	<b>0.1675</b>	<b>462.42</b>	<b>14,417.17</b>	<b>5.2236</b>
DISSUR (EGOMSA)	1,800	7.75	13,954.75	2,760	0.1675	462.42	14,417.17	5.2236
<b>TOTAL COMPRAS</b>	<b>576,417</b>	<b>18.97</b>	<b>10,932,157.31</b>	<b>351,413,636</b>	<b>0.0859</b>	<b>30,172,456.59</b>	<b>41,104,613.90</b>	<b>0.1170</b>
DISNORTE	290,715	18.86	5,482,723.72	181,358,070	0.0862	15,633,583.25	21,116,306.97	0.1164
DISSUR	285,701	19.07	5,449,433.59	170,055,567	0.0855	14,538,873.35	19,988,306.93	0.1175
<b>TRANSPORTE Y SERVICIOS CNDC</b>								
DISNORTE						2,879,130.80	2,879,130.80	
DISSUR						1,462,033.23	1,462,033.23	
DISSUR						1,417,097.57	1,417,097.57	
<b>SERVICIOS AUXILIARES</b>								
DISNORTE						69,724.34	69,724.34	
DISSUR						36,009.76	36,009.76	
DISSUR						33,714.58	33,714.58	
<b>TOTAL COMPRAS NETAS</b>	<b>576,417</b>	<b>18.97</b>	<b>10,932,157.31</b>	<b>351,413,636</b>	<b>0.0943</b>	<b>33,121,311.73</b>	<b>44,053,469.04</b>	<b>0.1254</b>
DISNORTE	290,715	18.86	5,482,723.72	181,358,070	0.0945	17,131,626.24	22,614,349.96	0.1247
DISSUR	285,701	19.07	5,449,433.59	170,055,567	0.0940	15,989,685.50	21,439,119.08	0.1261

Costo Mayorista Julio 2017			
Item	Extracción ( kWh)	Facturación Total US\$	US\$/kWh
Cantidad	344,513,115	44,053,469.04	0.1279