

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR
AGOSTO 2017**

Liquidación

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA kWh	CARGO POR ENERGÍA US\$ / kWh	FACTURACIÓN POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/kWh
MERCADO DE CONTRATOS								
TIPITAPA POWER COMPANY	50,900	11.50	585,350.00	29,615,840	0.0845	2,502,935.88	3,088,285.88	0.1043
CENSA	57,000	11.39	649,261.32	28,679,104	0.0905	2,595,528.88	3,244,790.20	0.1131
EEC (Corinto)	50,000	11.50	575,000.00	31,147,931	0.0864	2,691,109.10	3,266,109.10	0.1049
EEC (Corinto - 10)	16,800	14.00	235,200.00	2,127,240	0.0868	184,742.44	419,942.44	0.1974
ALBANISA	200,000	14.74	2,947,040.00	53,591,180	0.0913	4,892,035.86	7,839,075.86	0.1463
GEOSA	93,000	7.95	739,350.00	18,579,428	0.1023	1,901,566.50	2,640,916.50	0.1421
AGSA	70,000		1,047,193.00	27,523,820	0.1031	2,838,749.82	3,885,942.82	
MPC				14,898,080	0.0978	1,457,017.34	1,457,017.34	0.0978
PENSA	55,374		4,263,405.02	41,198,336	0.0174	716,560.36	4,979,965.38	0.1209
SER							-	
MONTEROSA				7,518,755	0.1121	842,597.14	842,597.14	0.1121
GREEN POWER							-	
AMAYO				5,747,130	0.0910	522,803.02	522,803.02	0.0910
AMAYO II				4,062,280	0.1131	459,640.44	459,640.44	0.1131
BLUE POWER				6,197,852	0.1190	737,460.32	737,460.32	0.1190
EOLO DE NICARAGUA				8,927,296	0.1176	1,049,990.17	1,049,990.17	0.1176
ALBARIVAS				5,825,280	0.1089	634,282.06	634,282.06	0.1089
HIDROPANTASMA S.A				9,127,394	0.1073	979,369.34	979,369.34	0.1073
IHSA				3,113,792	0.1150	358,086.12	358,086.12	0.1150
HIDROELECTRICA ATDER				186,150	0.1050	19,545.75	19,545.75	0.1050
TICHANA WATER S.A				156,476	0.0997	15,600.65	15,600.65	0.0997
HIDRALIA ENERGIA (El Sardinal)				164,694	0.0917	15,098.86	15,098.86	0.0917
HIDRALIA ENERGIA (Wawule)				246,261	0.0650	16,006.95	16,006.95	0.0650
ENERGIA TROPICAL CERRO FRIO				212,347	0.1000	21,234.70	21,234.70	
LA TRINIDAD				164,492	0.1100	18,094.12	18,094.12	0.1100
TECNOLOGIA Y SISTEMAS (TECNOSA)				2,699	0.1076	290.49	290.49	0.1076
SOLARIS				1,756,300	0.1140	200,220.46	200,220.46	0.1140
SUB-TOTAL CONTRATOS	593,074	18.62	11,041,799.34	300,770,157.30	0.0853	25,670,566.77	36,712,366.11	0.1221
DISNORTE	296,537	18.62	5,520,899.67	150,385,079	0.0853	12,835,283.39	18,356,183.06	0.1221
DISSUR	296,537	18.62	5,520,899.67	150,385,079	0.0853	12,835,283.39	18,356,183.06	0.1221
MERCADO DE OCASIÓN								
Compras de DISNORTE	7,446	5.61	41,768.57	19,430,890	0.0951	1,847,995.71	1,889,764.28	0.0973
Generación Obligada DISNORTE						11,404.85	11,404.85	
Compras de DISSUR				6,684,390	0.0947	633,224.79	633,224.79	0.0947
Generación Obligada DISSUR						10,646.12	10,646.12	
SUB - TOTAL COMPRAS	7,446	5.61	41,768.57	26,115,280	0.0959	2,503,271.47	2,545,040.04	0.0975
Ventas de DISNORTE	789	6.96	5,492.12	1,138,970	0.0924	105,272.67	110,764.79	0.0972
Generación Obligada DISNORTE							-	
Ventas de DISSUR	12,155	6.96	84,582.79	852,950	0.0932	79,477.32	164,060.11	0.1923
Generación Obligada DISSUR							-	
SUB - TOTAL VENTAS	12,945	6.96	90,074.91	1,991,920	0.0927	184,749.99	274,824.90	0.1380
CONSUMOS PPA'S (VENTAS)								
DISNORTE								
DISSUR								
MERCADO REGIONAL								
DISNORTE				35,385,455	0.077	2,741,366.34	2,741,366.34	0.0775
DISSUR				15,489,867	0.079	1,220,515.74	1,220,515.74	0.0788
DISSUR				19,895,588	0.076	1,520,850.60	1,520,850.60	0.0764
Compras Netas DISNORTE	6,657	5.45	36,276	33,781,787	0.088	2,974,644	3,010,920	0.0891
Compras Netas DISSUR	12,155	6.96	84,583	25,727,028	0.081	2,085,244	2,000,661	0.0778
SUB - TOTAL COMPRAS NETAS	5,498	8.79	48,306.34	59,508,815	0.0850	5,059,887.82	5,011,581.48	0.0842
SISTEMAS AISLADOS	1,800	7.90	14,228.46	7,557	0.1747	1,320.29	15,548.75	2.0574
DISSUR (EGOMSA)	1,800	7.90	14,228.46	7,557	0.1747	1,320.29	15,548.75	2.0574
TOTAL COMPRAS	589,376	18.68	11,007,721.46	360,286,530	0.0853	30,731,774.88	41,739,496.34	0.1159
DISNORTE	303,194	18.33	5,557,176	184,166,866	0.0858	15,809,927	21,367,103.14	0.1160
DISSUR	286,182	19.05	5,450,545	176,119,664	0.0847	14,921,848	20,372,393.21	0.1157
TRANSPORTE Y SERVICIOS CNDC						3,008,401.33	3,008,401.33	
DISNORTE						1,512,416.38	1,512,416.38	
DISSUR						1,495,984.95	1,495,984.95	
SERVICIOS AUXILIARES						56,413.08	56,413.08	
DISNORTE						28,857.99	28,857.99	
DISSUR						27,555.09	27,555.09	
TOTAL COMPRAS NETAS	589,376	18.68	11,007,721.46	360,286,530	0.0938	33,796,589.29	44,804,310.75	0.1244
DISNORTE	303,194	18.33	5,557,176.12	184,166,866	0.0942	17,351,201.39	22,908,377.51	0.1244
DISSUR	286,182	19.05	5,450,545.34	176,119,664	0.0934	16,445,387.91	21,895,933.25	0.1243

Costo Mayorista Agosto 2017			
Item	Extracción (kWh)	Facturación Total US\$	US\$/kWh
Cantidad	353,462,975	44,804,310.75	0.1268