

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR
SEPTIEMBRE 2017**

Liquidación

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA kWh	CARGO POR ENERGÍA US\$ / kWh	FACTURACIÓN POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/kWh
MERCADO DE CONTRATOS								
Tipitapa Power Company	50,900	11.50	585,350.00	29,057,600	0.0889	2,583,314.16	3,168,664.16	0.1090
CENSA	57,000	11.44	651,809.98	30,722,688	0.0948	2,911,013.78	3,562,823.76	0.1160
EEC (Corinto)	50,000	11.50	575,000.00	28,390,766	0.0909	2,580,415.86	3,155,415.86	0.1111
EEC (Corinto - 10)	16,800	8.87	148,960.00				148,960.00	-
ALBANISA	200,000	14.74	2,947,040.00	61,568,100	0.0958	5,896,959.12	8,843,999.12	0.1436
GEOSA	93,000	7.80	725,835.78	17,565,538	0.1059	1,860,731.48	2,586,567.26	0.1473
AGSA	70,000	14.96	1,047,193.00	27,541,600	0.1075	2,961,889.90	4,009,082.90	0.1456
MPC				14,200,020	0.0978	1,388,747.76	1,388,747.76	0.0978
PENSA	57,619	76.98	4,435,559.76	41,485,952	0.0174	721,446.60	5,157,006.36	0.1243
SER							-	
MONTEROSA							-	
GREEN POWER							-	
AMAYO				1,807,053	0.0910	164,383.44	164,383.44	0.0910
AMAYO II				1,321,289	0.1131	149,501.70	149,501.70	0.1131
BLUE POWER				2,401,990	0.1189	285,643.92	285,643.92	0.1189
EOLO DE NICARAGUA				3,249,408	0.1176	382,181.39	382,181.39	0.1176
ALBARIVAS				2,240,700	0.1088	243,840.82	243,840.82	0.1088
HIDROPANTASMA S.A				7,525,433	0.1073	807,478.94	807,478.94	0.1073
ISHA				2,525,047	0.1185	299,091.78	299,091.78	0.1185
HIDROELECTRICA ATDER				124,617	0.1050	13,084.79	13,084.79	0.1050
TICHANA WATER S.A				132,519	0.0997	13,212.14	13,212.14	0.0997
HIDRALIA ENERGIA (El Sardinal)				140,184	0.0917	12,851.77	12,851.77	0.0917
HIDRALIA ENERGIA (Wawule)				335,411	0.0650	21,801.71	21,801.71	0.0650
ENERGIA TROPICAL CERRO FRIO				145,339	0.1000	14,533.89	14,533.89	0.1000
LA TRINIDAD				148,582	0.1100	16,344.02	16,344.02	0.1100
TECNOLOGIA Y SISTEMAS (TECNOSA)				4,203	0.1076	452.37	452.37	0.1076
SOLARIS				1,272,520	0.1140	145,068.44	145,068.44	0.1140
SUB-TOTAL CONTRATOS	595,319	18.67	11,116,748.52	273,906,558	0.0857	23,473,989.78	34,590,738.30	0.1263
DISNORTE	297,660	18.67	5,558,374.26	136,953,279	0.0857	11,736,994.89	17,295,369.15	0.1263
DISSUR	297,660	18.67	5,558,374.26	136,953,279	0.0857	11,736,994.89	17,295,369.15	0.1263
MERCADO DE OCASIÓN								
Compras de DISNORTE	7,224	7.184	51,898.39	22,649,990	0.0960	2,175,220.91	2,227,119.30	0.0983
Compras de DISSUR				9,769,930	0.0962	939,408.26	939,408.26	0.0962
SUB - TOTAL COMPRAS	7,224	7.184	51,898.39	32,419,920	0.0967	3,134,323.77	3,186,222.16	0.0983
Ventas de DISNORTE	420	7.166	3,009.70	671,490	0.0958	64,354.91	67,364.61	0.1003
Ventas de DISSUR	13,698	7.175	98,282.03	899,530	0.0962	86,578.03	184,860.06	0.2055
SUB - TOTAL VENTAS	14,118	7.175	101,291.73	1,571,020	0.0961	150,932.94	252,224.67	0.1605
CONSUMOS PPA'S (VENTAS)								
DISNORTE								
DISSUR								
MERCADO REGIONAL								
DISNORTE				39,014,051	0.057	2,239,710.97	2,239,710.97	0.0574
DISSUR				16,148,706	0.059	955,963.22	955,963.22	0.0592
Compras Netas DISNORTE	6,804	7.186	48,889	38,127,206	0.081	3,076,971	3,125,860	0.0820
Compras Netas DISSUR	13,698	7.175	98,282	31,735,745	0.068	2,146,131	2,047,849	0.0645
SUB - TOTAL COMPRAS NETAS	6,894	7.16	49,393.34	69,862,951	0.0748	5,223,101.80	5,173,708.46	0.0741
SISTEMAS AISLADOS	1,800	7.75	13,954.75	4,999	0.1864	931.93	14,886.68	2.9777
DISSUR (EGOMSA)	1,800	7.75	13,954.75	4,999	0.1864	931.93	14,886.68	2.9777
TOTAL COMPRAS	590,225	18.77	11,081,309.93	343,774,508	0.0835	28,698,023.52	39,779,333.45	0.1157
DISNORTE	304,463	18.42	5,607,262.95	175,080,485	0.0846	14,813,965.81	20,421,228.76	0.1166
DISSUR	285,762	19.16	5,474,046.98	168,694,023	0.0823	13,884,057.71	19,358,104.68	0.1148
TRANSPORTE Y SERVICIOS CNDC								
DISNORTE						2,850,590.44	2,850,590.44	
DISSUR						1,424,981.85	1,424,981.85	
SERVICIOS AUXILIARES								
DISNORTE						60,878.81	60,878.81	
DISSUR						31,030.01	31,030.01	
TOTAL COMPRAS NETAS	590,225	18.77	11,081,309.93	343,774,508	0.0919	31,609,492.77	42,690,802.70	0.1242
DISNORTE	304,463	18.42	5,607,262.95	175,080,485	0.0929	16,269,977.67	21,877,240.62	0.1250
DISSUR	285,762	19.16	5,474,046.98	168,694,023	0.0909	15,339,515.10	20,813,562.07	0.1234

Costo Mayorista Septiembre 2017			
Item	Extracción (kWh)	Facturación Total US\$	US\$/kWh
Cantidad	338,233,704	42,690,802.70	0.1262