

**COMPRAS MAYORISTAS DE DISNORTE - DISSUR  
DICIEMBRE 2017**

Liquidación

TIPO DE MERCADO	POTENCIA KW	CARGO POR POTENCIA US\$ / KW - MES	FACTURACIÓN POR POTENCIA US\$	ENERGÍA kWh	CARGO POR ENERGÍA US\$ / kWh	FACTURACIÓN POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/kWh
<b>MERCADO DE CONTRATOS</b>								
Tipitapa Power Company	50,900	11.50	585,350.00	23,823,158	0.0972	2,315,895.24	2,901,245.24	0.1218
CENSA	57,000	11.44	652,102.38	3,562,496	0.1084	386,123.62	1,038,226.00	0.2914
EEC (Corinto)	50,000	11.50	575,000.00	19,228,710	0.0995	1,913,706.70	2,488,706.70	0.1294
EEC (Corinto - 10)	16,800	14.00	235,200.00	1,739,140	0.0992	172,448.70	407,648.70	0.2344
ALBANISA	200,000	14.74	2,947,040.00	15,982,980	0.1048	1,674,421.86	4,621,461.86	0.2891
GEOSA	93,000	7.95	739,350.00	18,078,376	0.1200	2,169,728.90	2,909,078.90	0.1609
AGSA	70,000	14.96	1,047,193.00	17,236,760	0.1203	2,072,985.08	3,120,178.08	0.1810
MPC				15,992,300	0.0978	1,564,030.96	1,564,030.96	0.0978
PENSA	57,271	77.02	4,411,086.00	42,609,408	0.0174	741,381.48	5,152,467.48	0.1209
SER				22,039,944	0.1217	2,682,785.24	2,682,785.24	0.1217
MONTEROSA				20,649,600	0.1121	2,314,118.80	2,314,118.80	0.1121
GREEN POWER				17,257,744	0.1185	2,044,179.78	2,044,179.78	0.1185
AMAYO				20,295,803	0.0910	1,846,261.96	1,846,261.96	0.0910
AMAYO II				12,500,959	0.1131	1,414,463.42	1,414,463.42	0.1131
BLUE POWER				19,394,823	0.1184	2,296,007.34	2,296,007.34	0.1184
EOLO DE NICARAGUA				24,037,760	0.1211	2,912,032.80	2,912,032.80	0.1211
ALBARIVAS				12,745,020	0.1083	1,380,690.24	1,380,690.24	0.1083
HIDROPANTASMA S.A				6,315,379	0.1073	677,640.14	677,640.14	0.1073
IHSA				2,323,673	0.1184	275,239.06	275,239.06	0.1184
HIDROELECTRICA ATDER				92,772	0.1050	9,741.06	9,741.06	0.1050
TICHANA WATER S.A				174,835	0.0997	17,431.05	17,431.05	0.0997
HIDRALIA ENERGIA (El Sardinal)				217,891	0.0917	19,975.83	19,975.83	0.0917
HIDRALIA ENERGIA (Wawule)				44,172	0.0650	2,871.15	2,871.15	0.0650
ENERGIA TROPICAL CERRO FRIO								
LA TRINIDAD				173,246	0.1100	19,057.06	19,057.06	0.1100
TECNOLOGIA Y SISTEMAS (TECNOSA)								
SOLARIS				1,887,800	0.1140	215,209.20	215,209.20	0.1140
<b>SUB-TOTAL CONTRATOS</b>	<b>594,971</b>	<b>18.81</b>	<b>11,192,321.38</b>	<b>318,404,749</b>	<b>0.0978</b>	<b>31,138,426.67</b>	<b>42,330,748.05</b>	<b>0.1329</b>
DISNORTE	297,485	18.81	5,596,160.69	159,202,374	0.0978	15,569,213.34	21,165,374.03	0.1329
DISSUR	297,485	18.81	5,596,160.69	159,202,374	0.0978	15,569,213.34	21,165,374.03	0.1329
<b>MERCADO DE OCASIÓN</b>								
Compras de DISNORTE				19,426,420	0.0958	1,860,556.85	1,860,556.85	0.0958
Generación Obligada DISNORTE						1,159.77	1,159.77	
Compras de DISSUR				8,638,100	0.0957	826,458.03	826,458.03	0.0957
Generación Obligada DISSUR						1,106.33	1,106.33	
<b>SUB - TOTAL COMPRAS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28,064,520</b>	<b>0.0958</b>	<b>2,689,280.98</b>	<b>2,689,280.98</b>	<b>0.0958</b>
Ventas de DISNORTE	961	6.932	6,663.71	2,032,400	0.0960	195,110.15	201,773.86	0.0993
Generación Obligada DISNORTE								
Ventas de DISSUR	6,728	6.934	46,645.98	1,710,920	0.0985	168,583.50	215,229.48	0.1258
Generación Obligada DISSUR								
<b>SUB - TOTAL VENTAS</b>	<b>7,689</b>	<b>6.933</b>	<b>53,309.69</b>	<b>3,743,320</b>	<b>0.0972</b>	<b>363,693.65</b>	<b>417,003.34</b>	<b>0.1114</b>
<b>CONSUMOS PPA'S (VENTAS)</b>								
DISNORTE								
DISSUR								
<b>MERCADO REGIONAL</b>								
DISNORTE				8,089,468	0.127	1,030,452.41	1,030,452.41	0.1274
DISSUR				3,782,202	0.135	509,550.22	509,550.22	0.1347
DISSUR				4,307,266	0.121	520,902.19	520,902.19	0.1209
Compras Netas DISNORTE	- 961	6.932	- 6,664	21,176,222	0.103	2,176,157	2,169,493	0.1024
Compras Netas DISSUR	- 6,728	6.934	- 46,646	11,234,446	0.105	1,179,883	1,133,237	0.1009
<b>SUB - TOTAL COMPRAS NETAS</b>	<b>- 7,689</b>	<b>6.93</b>	<b>- 53,309.69</b>	<b>32,410,668</b>	<b>0.1035</b>	<b>3,356,039.74</b>	<b>3,302,730.05</b>	<b>0.1019</b>
<b>SISTEMAS AISLADOS</b>	<b>1,800</b>	<b>7.76</b>	<b>13,959.87</b>	<b>0</b>	<b>0.0187</b>	<b>0.00</b>	<b>13,959.88</b>	
DISSUR (EGOMSA)	1,800	7.76	13,959.87	0	0.0187	0.00	13,959.88	
<b>TOTAL COMPRAS</b>	<b>589,082</b>	<b>18.93</b>	<b>11,152,971.56</b>	<b>350,815,417</b>	<b>0.0983</b>	<b>34,494,466.42</b>	<b>45,647,437.98</b>	<b>0.1301</b>
DISNORTE	296,524	18.85	5,589,497	180,378,596	0.0984	17,745,370.03	23,334,867.01	0.1294
DISSUR	292,558	19.02	5,563,475	170,436,820	0.0983	16,749,096.39	22,312,570.98	0.1309
<b>TRANSPORTE Y SERVICIOS CNDC</b>								
DISNORTE						2,725,296.74	2,725,296.74	
DISSUR						1,382,955.10	1,382,955.10	
DISSUR						1,342,341.64	1,342,341.64	
<b>SERVICIOS AUXILIARES</b>						<b>29,957.60</b>	<b>29,957.60</b>	
DISNORTE						15,408.65	15,408.65	
DISSUR						14,548.95	14,548.95	
<b>TOTAL COMPRAS NETAS</b>	<b>589,082</b>	<b>18.93</b>	<b>11,152,971.56</b>	<b>350,815,417</b>	<b>0.1062</b>	<b>37,249,720.76</b>	<b>48,402,692.32</b>	<b>0.1380</b>
DISNORTE	296,524	18.85	5,589,496.98	180,378,596	0.1061	19,143,733.78	24,733,230.76	0.1371
DISSUR	292,558	19.02	5,563,474.58	170,436,820	0.1062	18,105,986.98	23,669,461.57	0.1389

Costo Mayorista Diciembre 2017			
Item	Extracción ( kWh)	Facturación Total US\$	US\$/kWh
Cantidad	344,109,396	48,402,692.32	0.1407