

COMPRAS MAYORISTAS DE DISNORTE - DISSUR

JUNIO 2018

Liquidación

TIPO DE MERCADO	POTENCIA kW	CARGO POR POTENCIA US\$/kW - MES	FACTURACION POR POTENCIA US\$	ENERGÍA kWh	CARGO POR ENERGÍA US\$/kWh	FACTURACION POR ENERGÍA US\$	TOTAL FACTURACIÓN US\$	PRECIO MONÓMICO US\$/kWh
MERCADO DE CONTRATOS								
TIPITAPA POWER COMPANY	50,900	11.50	585,350.00	26,602,040	0.11284	3,001,852.06	3,587,202.06	0.13485
CENSA	57,000	11.64	663,669.56	5,329,984	0.12317	656,513.10	1,320,182.66	0.24769
EEC (Corinto)	50,000	11.50	575,000.00	24,449,316	0.11495	2,810,523.84	3,385,523.84	0.13847
EEC (Corinto - 10)	16,800	14.00	235,200.00	2,971,480	0.11473	340,922.88	576,122.88	0.19388
ALBANISA	200,000	14.74	2,947,040.00	21,789,100	0.12110	2,638,721.36	5,585,761.36	0.25636
GEOSA	93,000	7.45	692,850.02	17,421,376	0.13907	2,422,862.64	3,115,712.66	0.17884
AGSA	70,000	14.96	1,047,193.00	25,761,780	0.12479	3,214,866.85	4,262,059.85	0.16544
MPC				15,219,066	0.10073	1,533,062.22	1,533,062.22	0.10073
PENSA	67,598	79.34	5,363,153.88	48,670,336	0.01792	872,320.34	6,235,474.22	0.12812
SER				9,951,280	0.12538	1,247,646.60	1,247,646.60	0.12538
MONTEROSA				16,139,342	0.11563	1,866,165.12	1,866,165.12	0.11563
GREEN POWER				12,031,168	0.12200	1,467,844.60	1,467,844.60	0.12200
AMAYO				10,006,801	0.09318	932,425.74	932,425.74	0.09318
AMAYO II				6,790,975	0.11654	791,439.56	791,439.56	0.11654
BLUE POWER				8,819,936	0.12305	1,085,299.76	1,085,299.76	0.12305
EOLO DE NICARAGUA				12,098,432	0.12114	1,465,653.66	1,465,653.66	0.12114
ALBARIVAS				7,884,660	0.10932	861,983.30	861,983.30	0.10932
HIDROPANTASMA S.A				5,240,912	0.10730	562,349.88	562,349.88	0.10730
ISHA				2,334,910	0.11845	276,570.04	276,570.04	0.11845
HIDROELÉCTRICA ATDER				105,725	0.10500	11,101.10	11,101.10	0.10500
TICHANA WATER S.A				142,463	0.10008	14,257.70	14,257.70	0.10008
HIDRALIA ENERGIA (El Sardinal)				214,904	0.09168	19,701.98	19,701.98	0.09168
HIDRALIA ENERGIA (Wawule)				-		-	-	
ENERGIA TROPICAL CERRO FRIO				-		-	-	
LA TRINIDAD				151,396	0.11000	16,653.55	16,653.55	0.11000
TECNOLOGIA Y SISTEMAS (TECNOSA)				-		-	-	
SOLARIS				1,646,880	0.11400	187,744.28	187,744.28	0.11400
SUB-TOTAL CONTRATOS	605,298	20.01	12,109,456.46	281,774,261	0.10043	28,298,482.16	40,407,938.62	0.14341
DISNORTE	302,649	20.01	6,054,728.23	140,887,130	0.10043	14,149,241.08	20,203,969.31	0.14341
DISSUR	302,649	20.01	6,054,728.23	140,887,130	0.10043	14,149,241.08	20,203,969.31	0.14341
MERCADO DE OCASIÓN								
Compras de DISNORTE				23,871,440	0.09614	2,295,007.70	2,295,007.70	0.09614
Generación Obligada DISNORTE						9,710.00	9,710.00	
Compras de DISSUR				16,357,340	0.09612	1,572,232.37	1,572,232.37	0.09612
Generación Obligada DISSUR						9,290.68	9,290.68	
SUB - TOTAL COMPRAS	-	-	-	40,228,780	0.09660	3,886,240.75	3,886,240.75	0.09660
Ventas de DISNORTE	1,920	7.17	13,756.98	2,028,020	0.11834	240,004.37	253,761.35	0.12513
Generación Obligada DISNORTE						-	-	
Ventas de DISSUR	5,279	7.17	37,831.75	1,410,200	0.11824	166,748.57	204,580.32	0.14507
Generación Obligada DISSUR						-	-	
SUB - TOTAL VENTAS	7,199	7.17	51,588.73	3,438,220	0.11830	406,752.94	458,341.67	0.13331
CONSUMOS PPA'S (VENTAS)								
DISNORTE								
DISSUR								
MERCADO REGIONAL								
DISNORTE				7,408,047	0.12777	946,506.73	946,506.73	0.12777
DISSUR				3,692,949	0.12826	473,652.13	473,652.13	0.12826
DISSUR				3,715,098	0.12728	472,854.60	472,854.60	0.12728
Compras Netas DISNORTE	-	7.17	-	25,536,369	0.09940	2,538,365.46	2,524,608.48	0.09886
Compras Netas DISSUR	-	7.17	-	18,662,238	0.10115	1,887,629.08	1,849,797.33	0.09912
SUB - TOTAL COMPRAS NETAS	-	7.17	-	44,198,607	0.10014	4,425,994.54	4,374,405.81	0.09897
SISTEMAS AISLADOS	1,800	8.12	14,624.77	-		-	14,624.77	
DISSUR (EGOMSA)	1,800	8.12	14,624.77				14,624.77	
TOTAL COMPRAS	599,899	20.12	12,072,492.50	325,972,868	0.10039	32,724,476.69	44,796,969.19	0.13743
DISNORTE	300,729	20.09	6,040,971.25	166,423,499	0.10027	16,687,606.54	22,728,577.79	0.13657
DISSUR	299,169	20.16	6,031,521.25	159,549,368	0.10051	16,036,870.16	22,068,391.41	0.13832
TRANSPORTE Y SERVICIOS CNDC						2,714,685.20	2,714,685.20	
DISNORTE						1,372,781.82	1,372,781.82	
DISSUR						1,341,903.39	1,341,903.39	
SERVICIOS AUXILIARES						78,419.15	78,419.15	
DISNORTE						40,057.29	40,057.29	
DISSUR						38,361.87	38,361.87	
TOTAL COMPRAS NETAS	599,899	20.12	12,072,492.50	325,972,868	0.10896	35,517,581.04	47,590,073.54	0.14599
DISNORTE	300,729	20.09	6,040,971.25	166,423,499	0.10876	18,100,445.64	24,141,416.89	0.14506
DISSUR	299,169	20.16	6,031,521.25	159,549,368	0.10916	17,417,135.41	23,448,656.66	0.14697

MES	Extracciones (BMT) kWh	Facturación US\$	US\$/kWh
Jun-18	317,875,299	47,590,073.54	0.14971